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1937-1938
Budgets
County
San Joaquin co

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

APPROVED BUDGET

FOR THE FISCAL YEAR
ENDING JUNE 30, 1938

—AND—

STATISTICAL REPORT

FISCAL YEAR, 1936-37

SUBMITTED BY
FRED H. JOHNSON
AUDITOR

PUBLISHED BY ORDER OF THE BOARD OF SUPERVISORS
AS REQUIRED BY SECTION 3714, POLITICAL CODE
AND SECTION 4049A, POLITICAL CODE

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County of San Joaquin
1936-1937

Receipts As To Sources

Auditor	$ 256,551.64	
Clerk	14,733.99	
Treasurer	187,205.50	
Tax Collector	2,500,258.35	
Assessor	121,078.62	
Sheriff	5,218.58	
Recorder	30,154.90	
Superintendent of Schools	242,519.33	
Purchasing Agent	412.46	
Agricultural Commissioner	4,850.56	
Probation Officer	9,163.07	
Public Administrator	56,000.29	
Superior Courts	43,790.92	
Justices' Courts	31,518.50	
San Joaquin General Hospital	21,436.91	
Bret Harte Sanatorium	3,765.51	
San Joaquin Local Health	3,368.50	
Inheritance Taxes	81,024.77	
State of California	2,089,563.87	
State of California Federal Assistance	188,032.20	
Miscellaneous—General	21,930.62	
Miscellaneous—Trusts	8,215.17	
Total Receipts		$ 5,920,794.26

COUNTY OF SAN JOAQUIN

Statement of Receipts,

FUNDS	Auditor's Balance July 1, 1936	Receipts By Deposit Permits	Receipts By Tax Apportionments	Receipts By Transfers	Cancelled Warrants
GENERAL COUNTY					
General	$ 114,851.96	$ 84,859.98	$ 346,433.83	$ 119,546.42	$ 5.74
Salary	67,676.13	55,351.96	239,168.33	93,100.18	16.00
Advertising and Immigration	3,212.00	34.81	27,077.04	18,105.85	.....
Special Road Improvement	59,769.98	318,989.71	.....	183,249.88	274.04
Bridges	32,463.11	75.00	49,443.89	22,979.42	.....
Road District No. 1	7,744.82	1,481.17	23,326.39	21,579.27	4.50
Road District No. 2	15,743.89	428.75	21,809.91	13,003.22	.....
Road District No. 3	27,092.39	1,154.97	27,081.80	26,862.77	.....
Unbonded Roads	.....	96,332.67	.....	.....	.....
San Joaquin General Hospital	62,252.74	29,100.21	315,132.96	96,018.94	5.12
Bret Harte Hospital	26,168.58	34,296.36	87,240.40	25,346.80	.....
San Joaquin General Relief	47,391.46	436,342.75	123,667.24	147,885.11	124.61
County Library	5,058.20	.....	20,279.54	2,587.70	.....
Purchasing Agent	6,490.75	391.26	.....	9,862.55	.....
Special Exhibit	1,352.52	4,455.50	.....	.....	.....
General Reserve	337,016.00	.....	31,601.65	315,902.48	.....
Unappropriated Reserve	49,414.03	.....	2,783.76	16,379.26	.....
Agricultural Inspection	.....	388.11	.....	.....	.....
Fair Exposition and Premiums	.....	10,500.00	.....	.....	.....
Crippled Children Hospitalization	285.00	120.00	.....	.....	.....
Total General County	$ 756,219.14	$1,074,303.21	$1,315,046.74	$1,112,409.35	$ 430.01
CAPITAL					
Bond Redemption	$ 56,775.33	$	$ 43,434.61	$ 4,677.15	$ .....
Bond Interest	24,788.12	.....	32,529.58	3,383.80	.....
Total Capital	$ 81,563.45	$	$ 75,964.19	$ 8,060.95	$ .....
Schools					
High Schools	$ 302,574.02	$ 551,951.80	$ 360,888.57	$ 27,645.23	$ 129.42
Elementary Schools	427,910.06	893,408.70	330,763.61	26,617.57	16.00
Junior Colleges	9,932.11	.....	32,343.99	2,887.53	.....
School Buildings	448.98	145,000.00	.....	.....	.....
Bond Redemption and Interest—High	155,880.28	.....	61,051.43	6,466.01	.....
Bond Redemption and Interest—Elementary	193,595.69	1,561.00	175,882.44	11,903.01	.....
Total Schools	$1,090,341.14	$1,591,921.50	$ 960,930.04	$ 75,519.35	$ 145.42
TRUSTS					
San Joaquin Local Health District	$ 56,039.06	$ 3,357.88	$ 87,611.58	$ 11,339.33	$ .....
Escalon Lighting District	646.86	.....	678.28	20.67	.....
Linden Lighting District	288.47	.....	326.01	11.98	.....
Lockeford Lighting District	239.58	.....	350.63	23.09	.....

(*Continued on Pages 4 and 5*)

Disbursements and Fund Balances

JUNE 30, 1937

Total Receipts and Prior Balances	Warrants Drawn	Disbursements By Tax Apportionments	Disbursements By Transfers	Total Disbursements	Auditor's Balance June 30, 1937	Outstanding Warrants June 30, 1937	Treasurer's Balance June 30, 1937
$ 665,697.93	$ 420,760.17	$.....	$ 83,670.56	$ 504,430.73	$ 161,267.20	$ 7,753.30	$ 169,020.50
455,312.60	310,029.98	.....	65,000.00	375,029.98	80,282.62	59.54	80,342.16
48,429.70	26,536.14	.....	15,000.00	41,536.14	6,893.56	165.10	7,058.66
562,283.61	396,317.39	.....	47,256.39	443,573.78	118,709.83	15,187.69	133,897.52
104,961.42	31,719.16	.....	59,782.70	91,501.86	13,459.56	.....	13,459.56
54,136.15	35,632.60	.....	12,273.25	47,905.85	6,230.30	28.22	6,258.52
50,985.77	28,981.70	.....	3,782.25	32,763.95	18,221.82	699.81	18,921.63
82,191.93	45,398.10	.....	11,554.62	56,952.72	25,239.21	710.51	25,949.72
96,332.67	.....	.....	96,332.67	96,332.67	.....	.....	.....
502,509.97	368,536.09	.....	61,651.34	430,187.43	72,322.54	1,768.91	74,091.45
173,052.14	123,255.97	.....	15,000.00	138,255.97	34,796.17	.....	34,796.17
660,628.25	667,088.56	.....	126,613.12	793,701.68	**133,073.43**	4,218.02	**128,855.41**
27,925.44	20,000.00	.....	.....	20,000.00	7,925.44	5,000.00	12,925.44
3,762.56	10,482.10	.....	.....	10,482.10	**6,719.54**	590.74	**6,128.80**
5,808.02	5,398.98	.....	368.73	5,767.71	40.31	71.08	111.39
684,520.13	.....	.....	315,000.00	315,000.00	369,520.13	.....	369,520.13
68,577.05	.....	.....	60,862.52	60,862.52	7,714.53	.....	7,714.53
388.11	388.11	.....	.....	388.11	.....	.....	.....
10,500.00	.....	.....	.....	.....	10,500.00	.....	10,500.00
405.00	.....	.....	125.00	125.00	280.00	.....	280.00
$ 4,258,408.45	$2,490,525.05	$.....	$ 974,273.15	$3,464,798.20	$ 793,610.25	$ 36,252.92	$ 829,863.17
$ 104,887.09	$ 50,000.00	$.....	$	$ 50,000.00	$ 54,887.09	$.....	$ 54,887.09
60,701.50	33,675.00	.....	.....	33,675.00	27,026.50	.....	27,026.50
$ 165,588.59	$ 83,675.00	$.....	$	$ 83,675.00	$ 81,913.59	$.....	$ 81,913.59
$ 1,243,189.04	$ 976,610.70	$.....	4,594.00	981,204.70	261,984.34	$ 3,059.69	$ 265,044.03
1,678,715.94	1,230,325.43	.....	6,566.00	1,236,891.43	441,824.51	4,220.22	446,044.73
45,163.63	39,352.50	.....	.....	39,352.50	5,811.13	.....	5,811.13
145,448.98	10,910.58	.....	.....	10,910.58	134,538.40	221.97	134,760.37
223,397.72	82,882.98	.....	645.60	83,528.58	139,869.14	.....	139,869.14
382,942.14	164,654.72	.....	1,054.50	165,709.22	217,232.92	.....	217,232.92
$ 3,718,857.45	$2,504,736.91	$.....	$ 12,860.10	$2,517,597.01	$1,201,260.44	$ 7,501.88	$1,208,762.32
$ 158,347.85	$ 102,458.90	$.....	$	$ 102,458.90	$ 55,888.95	$.....	$ 55,888.95
1,345.81	729.60	.....	.....	729.60	616.21	.....	616.21
626.46	387.60	.....	.....	387.60	238.86	.....	238.86
613.30	591.37	.....	.....	591.37	21.93	.....	21.93

(*Continued from Pages 2 and 3*)

Statement of Receipts,

FUNDS	Auditor's Balance July 1, 1936	Receipts By Deposit Permits	Receipts By Tax Apportionments	Receipts By Transfers	Cancelled Warrants
TRUSTS (*Continued from Preceding Pages*)					
Parker Villa Lighting District	439.24		542.74	53.51	
Ripon Lighting District	890.37		593.72	62.10	
Woodbridge Lighting District	320.48		666.84	9.18	
Escalon Fire District	790.41		589.55	5.21	
Farmington Fire District			4,282.60		
Manteca Fire District		.16	3,919.31	3.23	
Ripon Fire District	340.39	100.50	1,106.62	15.75	
Road Improvement District No. 4	52.17			2,034.72	
Road Improvement District No. 5				780.20	
Road Improvement District No. 7				601.07	
Escalon Sanitary District	1,663,31	2,312.34			
Ripon Sanitary District	1,131.27	3,568.45			
San Joaquin Water District	1,363.76	1,850.00	809.91	32.59	
Tracy Cemetery District	5,632.74		2,940.08	285.97	
San Joaquin Utility District			578.18		
Stockton Port District	735.65	10.62	122,602.88	5,149.22	
Law Library	3,947.71	3,110.00			
Teachers' Retirement	15,755.44	19,901.47		9,660.00	
Teachers' Annuity	1,434.18	5,060.29			
Reclamation and Protection Districts	38,376.03	158,141.27			
Swamp and Overflowed Land	1.00	1.00			
Estates	20,330.90	55,999.29			
Absent Heirs	1,830.73	1.00			
Inheritance Taxes	10,904.65	81,024.77			
Court Deposits	41,061.81	44,682.25		130.00	
Fish and Game License		637.00			
Woodward Island Ferry Right of Way	100.00				
County Taxes		2,474,993.82		241.69	
Assessor's Collections	95,348.48	121,075.62			
Auditor's Collections		7.28		8.26	
Stocks, Bonds and Solvent Credits		1,302.60	763.98	10.12	
Protested Taxes	22,400.76	20,566.58			
Tax Sale Trust	182.79	63.87		2,534.37	
Delinquent Tax Sale Trust	250.50				
Tax Redemptions	14,254.77	253,941.07		73.99	
Protested Tax Redemptions	6,774.13	43.27			
Tax Redemption Trust	47.25	2,422.65			
Tax Rebate				393.46	
City of Stockton			388.88		
City of Lodi			113.33		
City of Tracy			5.11		
City of Manteca			5.10		
State Settlement				78,749.93	
Needy Aged Refunds	467.50	394.50			
Total Trusts	$ 344,042.39	$3,254,569.55	$ 228,875.33	$ 112,229.64	$
Total All Funds	$2,272,166.12	$5,920,794.26	$2,580,816.30	$1,308,219.29	$ 575.43

Disbursements and Fund Balances

JUNE 30, 1937

Total Receipts and Prior Balances	Warrants Drawn	Disbursements By Tax Apportionments	Disbursements By Transfers	Total Disbursements	Auditor's Balance June 30, 1937	Outstanding Warrants June 30, 1937	Treasurer's Balance June 30, 1937
1,035.49	617.99	.....	.....	617.99	417.50	.....	417.50
1,546.19	872.19	.....	.....	872.19	674.00	.....	674.00
996.50	488.40	.....	.....	488.40	508.10	.....	508.10
1,385.17	484.91	.....	.....	484.91	900.26	.....	900.26
4,282.60	4,224.18	.....	.....	4,224.18	58.42	.....	58.42
3,922.70	2,534.51	.....	.....	2,534.51	1,388.19	.....	1,388.19
1,563.26	641.15	.....	.....	641.15	922.11	.....	922.11
2,086.89	2,086.89	.....	.....	2,086.89	.....	.....	.....
780.20	780.20	.....	.....	780.20	.....	.....	.....
601.07	601.07	.....	.....	601.07	.....	.....	.....
3,975.65	2,587.93	.....	.....	2,587.93	1,387.72	.....	1,387.72
4,699.72	3,276.70	.....	.....	3,276.70	1,423.02	.....	1,423.02
4,056.26	3,363.42	.....	.....	3,363.42	692.84	.....	692.84
8,858.79	2,760.00	.....	.....	2,760.00	6,098.79	.....	6,098.79
578.18	.....	.....	75.35	75.35	502.83	.....	502.83
128,498.37	127,721.41	.....	.....	127,721.41	776.96	.....	776.96
7,057.71	3,084.61	.....	.....	3,084.61	3,973.10	.....	3,973.10
45,316.91	33,304.40	.....	.....	33,304.40	12,012.51	.....	12,012.51
6,494.47	3,516.62	.....	.....	3,516.62	2,977.85	.....	2,977.85
196,517.30	150,109.75	.....	1,100.62	151,210.37	45,306.93	49.82	45,356.75
2.00	.....	.....	1.00	1.00	1.00	.....	1.00
76,330.19	39,892.83	.....	2,558.15	42,450.98	33,879.21	5,548.60	39,427.81
1,831.73	.....	.....	.....	.....	1,831.73	.....	1,831.73
91,929.42	2,741.47	.....	52,561.07	55,302.54	36,626.88	.....	36,626.88
85,874.06	34,248.01	.....	3,327.31	37,575.32	48,298.74	30.00	48,328.74
637.00	637.00	.....	.....	637.00	.....	.....	.....
100.00	.....	.....	100.00	100.00	.....	.....	.....
2,475,235.51	.....	2,474,833.79	401.72	2,475,235.51	.....	.....	.....
216,424.10	66.08	103,946.36	.....	104,012.44	112,411.66	.....	112,411.66
15.54	.....	.....	15.54	15.54	.....	.....	.....
2,076.70	.....	2,036.15	40.55	2,076.70	.....	.....	.....
42,967.34	.....	.....	.....	.....	42,967.34	.....	42,967.34
2,781.03	.....	.....	111.72	111.72	2,669.31	.....	2,669.31
250.50	.....	.....	250.50	250.50	.....	.....	.....
268,269.83	189.94	.....	257,183.87	257,373.81	10,896.02	158.47	11,054.49
6,817.40	.....	.....	43.27	43.27	6,774.13	.....	6,774.13
2,469.90	1.46	.....	2,453.37	2,454.83	15.07	.....	15.07
393.46	393.46	.....	.....	393.46	.....	10.02	10.02
388.88	.....	.....	.....	.....	388.88	.....	388.88
113.33	.....	.....	.....	.....	113.33	.....	113.33
5.11	.....	.....	.....	.....	5.11	.....	5.11
5.10	.....	.....	.....	.....	5.10	.....	5.10
78,749.93	78,749.93	.....	.....	78,749.93	.....	.....	.....
862.00	.....	.....	862.00	862.00	.....	.....	.....
$ 3,939,716.91	$ 604,143.98	$2,580,816.30	$ 321,086.04	$3,506,046.32	$ 433,670.59	$ 5,796.91	$ 439,467.50
$12,082,571.40	$5,683,080.94	$2,580,816.30	$1,308,219.29	$9,572,116.53	$2,510,454.87	$ 49,551.71	$2,560,006.58

LEGISLATIVE

BOARD OF SUPERVISORS
General Administration of County Departments

	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
Salaries and Wages			
5 Supervisors @ $1,800 per annum	$ 9,000.00	$ 9,000.00	$ 9,000.00
Total Salaries and Wages	$ 9,000.00	$ 9,000.00	$ 9,000.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 25.92	$ 50.00	$ 50.00
Telephone and Telegrams	330.91.	325.00	325.00
Express, Freight and Cartage	.....	.....	.....
Repairs	32.58	10.00	10.00
Publishing Ordinances and Advertising	1,554.65	2,000.00	2,000.00
Convention Expenses	77.74	400.00	400.00
Publishing Annual Report and Budget	1,398.91	1,300.00	1,300.00
Mileage	3,704.69	5,500.00	5,500.00
Special Auditing	3,894.61	3,600.00	3,600.00
Stationery and Supplies	53.60	50.00	50.00
Record Books, Forms and Covers	85.76	250.00	250.00
Miscellaneous Office Supplies	72.36	50.00	50.00
Miscellaneous Service	.....	.....	.....
Emergency Relief	.....	.....	.....
Special Counsel and Brief	12.50	1,000.00	1,000.00
Total Maintenance and Operation	$ 11,244.23	$ 14,535.00	$ 14,535.00
Outlays, Fixed Property and Equipment			
Law Books	$ 6.38	$ 100.00	$ 100.00
2 Typewriters	.....	.....	.....
Filing Cabinets	84.77	.....	.....
Total Outlays	$ 91.15	$ 100.00	$ 100.00
Total Supervisors Budget	$ 20,335.00	$ 23,635.00	$ 23,635.00

COUNTY CLERK—Clerk of Superior Court

Salaries and Wages			
1 Clerk	$ 3,204.00	$ 3,204.00	$ 3,204.00
1 Chief Deputy	2,280.00	2,380.00	2,380.00
4 Deputies	8,400.00	9,020.00	9,020.00
5 Deputies	7,947.33	8,900.00	8,900.00
Total Salaries and Wages	$ 21,831.33	$ 23,504.00	$ 23,504.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 401.96	$ 400.00	$ 400.00
Telephone and Telegrams	176.82	200.00	200.00
Repairs to Equipment	79.53	75.00	75.00
Express, Freight and Cartage	4.17	25.00	25.00
Convention Expenses	9.75	50.00	50.00
Stationery and Supplies	404.68	600.00	600.00
Record Books, Forms and Covers	1,235.68	1,500.00	1,500.00
Printing and Binding	233.27	150.00	150.00
Other Office Supplies	.....	.....	.....
Miscellaneous Office Supplies	39.00	550.00	550.00
Telephone Extension	.....	.....	.....
Total Maintenance and Operation	$ 2,584.86	$ 3,550.00	$ 3,550.00

COUNTY CLERK (Continued)

Outlays, Fixed Property and Equipment	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
Law Books	$ 15.75	$ 100.00	$ 100.00
2 Office Chairs @ $45.00 each	.....	100.00	100.00
6 Typewriters	.....	230.00	230.00
Filing Cabinets	1,509.04	1,000.00	1,000.00
Total Outlays	$ 1,524.79	$ 1,430.00	$ 1,430.00
Total County Clerk	$ 25,940.98	$ 28,484.00	$ 28,484.00

REGISTRATION OF VOTERS

20 Deputies @ $5.00 per diem	$ 5,638.50	$ 7,500.00	$ 6,500.00
Special Elections	.....	2,200.00	2,200.00
Total Salaries and Wages	$ 5,638.50	$ 9,700.00	$ 8,700.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 113.22	$ 300.00	$ 300.00
Telephone and Telegrams	95.15	100.00	100.00
Express, Freight and Cartage	1.80	50.00	50.00
Registration at 10c per name	236.70	1,000.00	1,000.00
Advertising	245.36	500.00	500.00
Printing and Binding	174.27	1,000.00	1,000.00
Record Books, Forms and Covers	46.87	500.00	500.00
Repairs	11.25	100.00	100.00
Supplies and Materials	38.21	250.00	250.00
Miscellaneous Office Supplies	.....	100.00	100.00
Total Maintenance and Operation	$ 962.83	$ 3,900.00	$ 3,900.00
Outlays, Fixed Property and Equipment			
Filing Cabinet	$.....	$.....	$.....
Maps	.....	100.00	100.00
10 Ballot Boxes	.....	.....	.....
Canvas Bags	.....	.....	.....
48 Chairs and Tables	79.83	.....	.....
20 Voting Booths	.....	.....	.....
Total Outlays	$ 79.83	$ 100.00	$ 100.00
Total Registration Budget	$ 6,681.16	$ 13,700.00	$ 12,700.00

FINANCIAL AND ACCOUNTING

AUDITOR—Auditing, Accounting, Tax Computation and Redemption

	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Auditor	$ 3,204.00	$ 3,204.00	$ 3,204.00
2 Deputies	4,560.00	4,760.00	4,760.00
1 Deputy	2,160.00	2,260.00	2,260.00
1 Deputy	2,100.00	2,150.00	2,150.00
1 Deputy	1,800.00	1,850.00	1,850.00
2 Deputies	2,214.00	3,210.00	3,210.00
Extra Clerks as Needed	2,124.00	3,500.00	3,500.00
Total Salaries and Wages	$ 18,162.00	$ 20,934.00	$ 20,934.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 342.00	$ 500.00	$ 500.00
Telephone and Telegrams	228.21	450.00	450.00
Repairs	95.11	75.00	75.00
Convention Expenses	50.00	50.00	50.00
Express, Freight and Cartage	3.38	5.00	5.00
Stationery and Supplies	402.44	400.00	400.00
Record Books, Forms and Covers	2,043.13	2,000.00	2,000.00
Printing and Binding	171.19	260.00	260.00
Miscellaneous Office Supplies	8.15	300.00	300.00
Rent of Adding Machines	.....	400.00	400.00
Total Maintenance and Operation	$ 3,343.61	$ 4,440.00	$ 4,440.00
Outlays, Fixed Property and Equipment			
Check Writer	$.....	$.....	$.....
Typewriters and Adding Machine	623.46	.....	.....
1 Whitmore Book Rack	.....	.....	.....
Law Books	21.83	75.00	75.00
Chairs and Desks	646.86	.....	.....
Filing Cabinet	.....	.....	.....
Total Outlays	$ 1,292.15	$ 75.00	$ 75.00
Total Auditor's Budget	$ 22,797.76	$ 25,449.00	$ 25,449.00

ASSESSOR—Assessing Property and Collecting Unsecured Personal Property Tax

Salaries and Wages			
1 Assessor	$ 3,204.00	$ 3,204.00	$ 3,204.00
1 Chief Deputy	2,280.00	2,380.00	2,380.00
1 Deputy Draftsman	2,220.00	2,262.00	2,262.00
1 Deputy	1,860.00	1,965.00	1,965.00
2 Deputies	3,480.00	3,560.00	3,560.00
14 Field Deputies	6,981.52	7,840.00	7,840.00
Emergency Deputies @ $5.00	7,988.90	7,900.00	7,900.00
1 Deputy 120 Days @ $6.00	.....	720.00	720.00
3 Deputies	2,588.00	4,620.00	4,620.00
Total Salaries and Wages	$ 30,602.42	$ 34,451.00	$ 34,451.00

ASSESSOR (Continued)

Maintenance and Operation	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
Postage and Stamped Envelopes	$ 51.00	$ 300.00	$ 300.00
Telephone and Telegrams	208.44	525.00	525.00
Repairs to Equipment	134.48	150.00	150.00
Express, Freight and Cartage	1.01	10.00	10.00
Transportation, Meals and Lodging	709.94	600.00	600.00
Advertising	.....	50.00	50.00
Convention Expense	50.00	50.00	50.00
Stationery and Supplies	211.76	500.00	500.00
Record Books, Forms and Covers	1,428.75	2,000.00	2,000.00
Printing and Binding	753.71	1,000.00	1,000.00
Drafting, Blue Print and Photo Supplies	188.47	200.00	200.00
Miscellaneous Office Supplies	102.73	50.00	50.00
Total Maintenance and Operation	$ 3,840.29	$ 5,435.00	$ 5,435.00

Outlays, Fixed Property and Equipment

Drafting Machine	$.....	$.....	$.....
Maps	1,200.00	.....	.....
Filing Cabinet	121.50	.....	.....
Office Furniture	148.10	2,265.00	2,265.00
Electric Fans	.....	.....	.....
1 Typewriter	.....	.....	.....
1 Assessment Roll Case	.....	.....	.....
20 Binders for Assessment	.....	.....	.....
Assessors Plats	.....	.....	.....
Brief Cases	156.56	.....	.....
Total Outlays, Fixed Property and Equipment	$ 1,626.16	$ 2,265.00	$ 2,265.00
Total Assessor's Budget	$ 36,068.87	$ 42,151.00	$ 42,151.00

TREASURER and TAX COLLECTOR—Custody and Handling of Money; Collecting Taxes and Licenses

Salaries and Wages

1 Treasurer and Tax Collector	$ 4,200.00	$ 4,200.00	$ 4,200.00
1 Chief Deputy	2,280.00	2,380.00	2,380.00
1 Deputy—Cashier	2,100.00	2,150.00	2,150.00
1 Bookkeeper	2,040.00	2,090.00	2,090.00
2 Deputies	3,960.00	4,060.00	4,060.00
1 Deputy 6 Mo. @ $140.00	2,520.00	840.00	840.00
1 Deputy	.....	1,500.00	1,500.00
1 Deputy	.....	1,600.00	1,600.00
1 Guard	1,576.46	1,670.00	1,670.00
1 Guard @ $5.00 per diem	913.50	900.00	900.00
Emergency Deputies @ $5.00 per diem	5,573.75	4,400.00	4,400.00
Total Salaries and Wages	$ 25,163.71	$ 25,790.00	$ 25,790.00

TREASURER AND TAX COLLECTOR (Continued)

Maintenance and Operation	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
Postage and Stamped Envelopes	$ 830.32	$ 1,000.00	$ 1,000.00
Telephone and Telegrams	270.94	300.00	300.00
Repairs to Equipment	176.45	100.00	100.00
Advertising	535.44	7,000.00	7,000.00
Convention Expense	118.96	100.00	100.00
Express, Freight and Cartage	3.82	25.00	25.00
Stationery and Supplies	325.04	400.00	400.00
Record Books, Forms and Covers	1,953.91	1,200.00	1,200.00
Printing and Binding	832.74	1,000.00	1,000.00
Miscellaneous	13.78	.....	180.00
Total Maintenance and Operation	$ 5,061.40	$ 11,125.00	$ 11,305.00

Outlays, Fixed Property and Equipment			
Law Books	$	$ 30.00	$ 30.00
1 Typewriter	107.65	.....	.....
1 Steel Bond Vault	.....	.....	.....
1 Adding Machine	.....	220.00	220.00
File Cabinet	.....	.....	.....
Chairs and Desk	.....	75.00	75.00
Table	.....	.....	.....
Map Racks	.....	.....	.....
Safe	1,965.55	.....	.....
Total Outlays	$ 2,073.20	$ 327.00	$ 327.00
Total Treasurer's and Tax Collector's Budget	$ 32,298.13	$ 37,242.00	$ 37,422.00

LAW OFFICES

DISTRICT ATTORNEY—Detection of Crime and Prosecution of Criminals

Salaries and Wages	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
1 District Attorney	$ 4,500.00	$ 4,500.00	$ 4,500.00
1 Asst. District Attorney	2,820.00	3,070.00	3,070.00
1 Asst. District Attorney	2,460.00	2,535.00	2,535.00
1 Asst. District Attorney	2,340.00	2,390.00	2,390.00
1 Shorthand Reporter	2,340.00	2,390.00	2,390.00
1 Asst. District Attorney	2,340.00	2,390.00	2,390.00
1 Secretary	1,440.00	1,490.00	1,490.00
2 Stenographers	2,520.00	2,620.00	2,620.00
1 Detective	1,860.00	1,960.00	1,960.00
1 Clerk	1,550.00	1,960.00	1,960.00
Total Salaries and Wages	$ 24,170.00	$ 25,305.00	$ 25,305.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 146.32	$ 250.00	$ 250.00
Telephone and Telegrams	934.48	950.00	950.00
Repairs to Equipment	35.50	35.00	35.00
Express, Freight and Cartage	12.93	10.00	10.00
Expert Testimony and Service	611.57	1,500.00	1,500.00
Special Investigations	20.00	1,250.00	1,250.00
Witness Expense	131.05	300.00	300.00
Detective Expense	.....	.....	.....
Reporting and Transcribing	366.60	200.00	200.00
Transportation, Meals and Lodging	2,589.80	2,000.00	2,000.00
Interpreting	67.60	100.00	100.00
Convention Expense	35.21	50.00	50.00
Special Fund	712.06	600.00	600.00
Stationery and Supplies	374.84	300.00	300.00
Record Books, Forms and Covers	414.28	300.00	300.00
Printing and Binding	.....	20.00	20.00
Miscellaneous Service and Supplies	370.63	400.00	400.00
Total Maintenance and Operation	$ 6,822.87	$ 8,265.00	$ 8,265.00
Outlays, Fixed Property and Equipment			
Typewriters	$ 61.77	$ 150.00	$ 150.00
Filing Cabinets	333.19	100.00	100.00
Law Books	268.79	500.00	500.00
Optical Equipment	.....	.....	.....
Miscellaneous Office Equipment, Badges, etc	1,516.98	.....	.....
Electric Fans	.....	50.00	50.00
Office Furniture	162.68	100.00	100.00
Badges, etc	.....	.....	.....
Total Outlays	$ 2,343.41	$ 900.00	$ 900.00
Total District Attorney's Budget	$ 33,336.28	$ 34,470.00	$ 34,470.00

OTHER GENERAL EXECUTIVE OFFICES

PURCHASING AGENT—Service to County Departments and Custody of Supplies

	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Purchasing Agent	$ 2,970.00	$ 3,300.00	$ 2,970.00
1 Clerk	1,447.58	1,500.00	1,550.00
1 Clerk	1,440.00	1,440.00	1,490.00
1 Clerk	1,440.00	1,440.00	1,490.00
Extra Clerks as Needed	.....	.....	.....
Total Salaries and Wages	$ 7,297.58	$ 7,680.00	$ 7,500.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 269.44	$ 270.00	$ 270.00
Telephone and Telegrams	445.38	457.00	457.00
Repairs to Equipment	48.28	50.00	50.00
Express, Freight and Cartage	.48	10.00	10.00
Auto Service	280.05	300.00	.....
Transportation, Meals and Lodging	79.48	125.00	225.00
Stationery and Supplies	76.63	75.00	75.00
Record Books, Forms and Covers	677.20	818.00	818.00
Bags, Twine, etc	.....	10.00	10.00
Printing and Binding	55.94	180.00	180.00
Store Merchandise	620.39	250.00	250.00
Miscellaneous	102.25	112.00	112.00
Total Maintenance and Operation	$ 2,655.52	$ 2,657.00	$ 2,457.00
Outlays, Fixed Property and Equipment			
1 Typewriter	$.....	$.....	$.....
Auto	.....	800.00	.....
Total Outlays	$.....	$ 800.00	$.....
Total Purchasing Agent's Budget	$ 9,953.10	$ 11,137.00	$ 9,957.00

CORONER—Holding Inquests and Post-Mortems

Salaries and Wages			
1 Coroner	$ 600.00	$ 600.00	$ 600.00
1 Deputy	1,680.00	1,780.00	1,780.00
Total Salaries and Wages	$ 2,280.00	$ 2,380.00	$ 2,380.00

Coroner (Continued)

Maintenance and Operation	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
Holding Inquests and Post Mortems	$ 240.00	$ 200.00	$
Reporting and Transcribing		20.00	20.00
Telephone and Telegrams	5.99	50.00	50.00
Convention Expense	17.12	50.00	50.00
Repairs to Equipment		25.00	25.00
Postage and Stamped Envelopes	25.00	25.00	25.00
Stationery and Supplies	40.37		
Record Books, Forms and Covers	81.95	100.00	100.00
Embalming Supplies	71.14	100.00	100.00
Miscellaneous	10.00		
Surgical Supplies			
Transportation	467.88	600.00	600.00
Total Maintenance and Operation	$ 959.45	$ 1,170.00	$ 970.00
Outlays			
1 Electric Skull Saw	$	$	$
Tool Outfit	29.87		
Typewriter	71.77		
Desk and Chairs		225.00	225.00
Electric Fan		25.00	25.00
Total Outlays	$ 101.64	$ 250.00	$ 250.00
Total Coroner's Budget	$ 3,341.09	$ 3,800.00	$ 3,600.00

SURVEYOR—General Office and Field Engineering

Salaries and Wages			
1 Surveyor	$ 3,204.00	$ 3,204.00	$ 3,204.00
1 Chief Deputy Surveyor	2,460.00	3,000.00	2,660.00
1 Draftsman	1,920.00	2,200.00	2,070.00
Total Salaries and Wages	$ 7,584.00	$ 8,404.00	$ 7,934.00
Maintenance and Operation			
Postage and Stamped Envelopes	$	$	$
Telephone and Telegrams			
Engineering	2,834.89	3,600.00	3,600.00
Convention Expenses	22.00	50.00	50.00
Transportation, Meals and Lodging			
Auto Expense	14.62		
Stationery and Supplies	683.74	500.00	500.00
Record Books, Forms and Covers			
Printing and Binding			
Blue Print and Map Supplies	810.01	700.00	700.00
Engineering Data			
Repairs			
Total Maintenance and Operation	$ 4,365.26	$ 4,850.00	$ 4,850.00

SURVEYOR (Continued)

Outlays, Fixed Property and Equipment	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
Field Equipment	$	$	$
Assessors Plats			
Surveying Instruments		500.00	500.00
Total Outlays	$	$ 500.00	$ 500.00
Total Surveyor's Budget	$ 11,949.26	$ 13,754.00	$ 13,284.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1937 TO JUNE 30, 1938

STATISTICAL REPORT 1936 - 1937

ELECTIONS

SUPERVISORS—Conducting Primary, General and Special

Primary Election

Salaries of Election Officers	$ 7,239.35	$	$
Advertising	1,069.13		
Printing and Mailing Sample Ballots	1,020.44		
Election Supplies	4,162.56		
Rent of Polling Places	1,182.00		
Express, Freight and Cartage	675.10		
Printing Index	2,007.83		
Miscellaneous Expense	6.36		
Total Primary	$ 17,362.77	$	$

Special Election

Salaries of Election Officers	$	$	$
Advertising			
Printing and Mailing Sample Ballots			
Election Supplies	80.05		
Rent of Polling Places			
Express, Freight and Cartage			
Miscellaneous Expense			
Total Special	$ 80.05	$	$

General Election

Salaries of Election Officers	$ 13,657.49	$	$
Advertising	547.60		
Printing and Mailing Sample Ballots	2,160.19		
Election Supplies	3,749.18		
Rent of Polling Places	1,188.00		
Express, Freight and Cartage	892.18		
Miscellaneous Expense	144.27		
Great Register	3,038.10		
Total General	$ 25,377.01	$	$
Total Elections	$ 42,820.83	$	$

JUDICIAL

Administration of Justice

SUPERIOR COURT, DEPARTMENT NO. 1

Salaries and Wages	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
1 Superior Judge @ $2,000.00	$ 1,999.92	$ 2,000.00	$ 2,000.00
1 Jury Commissioner	1,200.00	1,200.00	1,200.00
Total Salaries and Wages	$ 3,199.92	$ 3,200.00	$ 3,200.00
Maintenance and Operation			
Telephone and Telegrams	$ 74.85	$ 75.00	$ 75.00
Interpreting	192.00	200.00	200.00
Jury Fees and Mileage	.....	200.00	200.00
Reporting and Transcribing	2,030.71	2,000.00	2,000.00
Repairs	50.95	10.00	10.00
Outside Judge	19.30	100.00	100.00
Witness Expense	69.19	200.00	200.00
Jurors Meals and Lodging	.....	50.00	50.00
Expert Service	10.00	100.00	100.00
Medical Examinations	212.50	250.00	250.00
Stationery and Supplies	13.26	10.00	10.00
Record Books, Forms and Covers	1.85	10.00	10.00
Miscellaneous	.....	.....	.....
Jury Commissioner Expense	69.85	150.00	150.00
Total Maintenance and Operation	$ 2,744.46	$ 3,355.00	$ 3,355.00
Court Reporters			
Telephone and Telegrams	$ 91.81	$ 100.00	$ 100.00
Stationery and Supplies	287.83	150.00	150.00
Dictaphone Service	.....	150.00	150.00
Total Court Reporters	$ 379.64	$ 400.00	$ 400.00
Outlays, Fixed Property and Equipment			
Law Books	$ 22.50	$ 100.00	$ 100.00
1 Typewriter	.....	.....	.....
Miscellaneous	.....	.....	.....
Dictaphone Outfit	628.89	.....	.....
Chairs and Desk	60.51	.....	.....
Total Outlays	$ 711.90	$ 100.00	$ 100.00
Total Superior Court Dept. 1 Budget	$ 7,035.92	$ 7,055.00	$ 7,055.00

SUPERIOR COURT, DEPARTMENT NO. 2

Salaries and Wages			
1 Superior Judge @ $2,000.00	$ 1,999.92	$ 2,000.00	$ 2,000.00
Total Salaries and Wages	$ 1,999.92	$ 2,000.00	$ 2,000.00

SUPERIOR COURT, DEPARTMENT NO. 2 (Continued)

Maintenance and Operation	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
Telephone and Telegrams	$ 74.75	$ 75.00	$ 75.00
Interpreting	40.75	100.00	100.00
Jury Fees and Mileage	2,665.73	3,000.00	3,000.00
Reporting and Transcribing	950.79	1,500.00	1,500.00
Repairs	.....	10.00	10.00
Outside Judges	81.13	100.00	100.00
Witness Expense	440.64	500.00	500.00
Jurors Meals and Lodging	132.68	100.00	100.00
Expert Service	.....	100.00	100.00
Medical Examinations	.....	200.00	200.00
Stationery and Supplies	2.24	10.00	10.00
Record Books, Forms and Covers	1.85	10.00	10.00
Miscellaneous	.....	.....	.....
Postage	.....	.....	.....
Total Maintenance and Operation	$ 4,390.56	$ 5,705.00	$ 5,705.00

Outlays, Fixed Property and Equipment

Law Books	$ 59.58	$ 100.00	$ 100.00
Total Outlays	$ 59.58	$ 100.00	$ 100.00
Total Superior Court No. 2 Budget	$ 6,405.06	$ 7,805.00	$ 7,805.00

SUPERIOR COURT, DEPARTMENT NO. 3

Salaries and Wages

1 Superior Judge @ $2,000.00	$ 1,999.92	$ 2,000.00	$ 2,000.00
Total Salaries and Wages	$ 1,999.92	$ 2,000.00	$ 2,000.00

Maintenance and Operation

Telephone and Telegrams	$ 75.65	$ 75.00	$ 75.00
Interpreting	55.00	100.00	100.00
Jury Fees and Mileage	2,349.36	3,000.00	3,000.00
Reporting and Transcribing	1,664.63	2,500.00	2,500.00
Repairs	1.00	10.00	10.00
Outside Judges	7.00	100.00	100.00
Witness Expense	118.86	200.00	200.00
Jurors Meals and Lodging	41.10	100.00	100.00
Expert Service	.....	100.00	100.00
Medical Examinations	150.00	200.00	200.00
Stationery and Supplies	1.23	10.00	10.00
Record Books, Forms and Covers	1.85	10.00	10.00
Miscellaneous	.....	.....	.....
Postage	15.25	.....	.....
Total Maintenance and Operation	$ 4,480.93	$ 6,405.00	$ 6,405.00

SUPERIOR COURT, DEPARTMENT NO. 3 (Continued)

Outlays, Fixed Property and Equipment	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
Law Books	$ 59.58	$ 100.00	$ 100.00
Typewriters	71.77	.....	.....
Total Outlays	$ 131.35	$ 100.00	$ 100.00
Total Superior Court No. 3 Budget	$ 6,612.20	$ 8,505.00	$ 8,505.00

GRAND JURY—Special Investigations

Maintenance and Operation

Fees and Mileage	$ 1,567.31	$ 3,500.00	$ 3,500.00
Reporting	.....	500.00	500.00
Special Auditing	830.00	.....	.....
Total Grand Jury	$ 2,397.31	$ 4,000.00	$ 4,000.00

JUSTICE COURT, STOCKTON TOWNSHIP

Salaries and Wages	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
1 Justice of Peace	$ 3,000.00	$ 3,600.00	$ 3,000.00
1 Clerk	$ 1,790.00	$ 2,100.00	$ 1,900.00
Total Salaries and Wages	$ 4,790.00	$ 5,700.00	$ 4,900.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 35.00	$ 75.00	$ 75.00
Telephone and Telegrams	115.05	125.00	125.00
Repairs	1.50	20.00	20.00
Reporting and Transcribing	2,155.18	2,200.00	2,200.00
Interpreting	101.00	150.00	150.00
Witness Fees	170.30	125.00	125.00
Stationery and Supplies	49.46	25.00	25.00
Record Books, Forms and Covers	346.26	200.00	200.00
Miscellaneous	25.00	10.00	10.00
Convention Expenses	.....	50.00	50.00
Total Maintenance and Operation	$ 2,998.75	$ 2,980.00	$ 2,980.00
Total Budget	$ 7,788.75	$ 8,680.00	$ 7,880.00

JUSTICE COURT, O'NEAL TOWNSHIP

Salaries and Wages			
1 Justice of Peace	$ 2,700.00	$ 2,700.00	$ 2,700.00
1 Clerk	1,350.00	1,350.00	1,350.00
Total Salaries and Wages	$ 4,050.00	$ 4,050.00	$ 4,050.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 95.00	$ 150.00	$ 150.00
Reporting and Transcribing	.....	50.00	50.00
Record Books, Forms and Covers	117.30	150.00	150.00
Jury Fees	.....	50.00	50.00
Miscellaneous	.....	.....	.....
Interpreting	.....	20.00	20.00
Stationery and Supplies	1.77	20.00	20.00
Witness Expense	4.80	.....	.....
Total Maintenance and Operation	$ 218.87	$ 440.00	$ 440.00
Total Budget	$ 4,268.87	$ 4,490.00	$ 4,490.00

JUSTICE COURT, TULARE TOWNSHIP

Salaries and Wages	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
1 Justice of Peace	$ 1,620.00	$ 1,620.00	$ 1,620.00
Total Salaries and Wages	$ 1,620.00	$ 1,620.00	$ 1,620.00
Maintenance and Operation			
Telephone and Telegrams	$ 36.00	$ 50.00	$ 50.00
Record Books, Forms and Covers	11.25	.....	.....
Interpreting	.....	.....	.....
Reporting	79.00	.....	.....
Postage	56.50	30.00	30.00
Witness Expense	8.50	50.00	50.00
Stationery and Supplies	2.75	.....	.....
Miscellaneous	.....	.....	.....
Repairs	8.00	8.00	8.00
Total Maintenance and Operation	$ 202.00	$ 138.00	$ 138.00
Total Budget	$ 1,822.00	$ 1,758.00	$ 1,758.00

JUSTICE COURT, ELKHORN TOWNSHIP

Salaries and Wages			
1 Justice of Peace	$ 2,100.00	$ 2,100.00	$ 2,100.00
Total Salaries and Wages	$ 2,100.00	$ 2,100.00	$ 2,100.00
Maintenance and Operation			
Interpreting	$	$ 50.00	$ 50.00
Reporting and Transcribing	289.59	250.00	250.00
Postage	32.72	40.00	40.00
Record Books, Forms and Covers	74.40	75.00	75.00
Witness Expense	.....	.....	.....
Stationery and Supplies	1.14	10.00	10.00
Miscellaneous	.....	.....	.....
Total Maintenance and Operation	$ 397.85	$ 425.00	$ 425.00
Total Budget	$ 2,497.85	$ 2,525.00	$ 2,525.00

JUSTICE COURT, ELLIOTT TOWNSHIP

Salaries and Wages			
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Reporting	$ 23.75	$	$ .....
Books	34.73	.....	.....
Postage	6.00	10.00	10.00
Stationery and Supplies	.....	10.00	10.00
Total Maintenance and Operation	$ 64.48	$ 20.00	$ 20.00
Total Budget	$ 604.48	$ 560.00	$ 560.00

JUSTICE COURT, LIBERTY TOWNSHIP

	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Record Books, Forms and Covers	$ 2.43	$	$
Postage	.80	10.00	10.00
Miscellaneous			
Stationery and Supplies		10.00	10.00
Total Maintenance and Operation	$ 3.23	$ 20.00	$ 20.00
Total Budget	$ 543.23	$ 560.00	$ 560.00

JUSTICE COURT, UNION TOWNSHIP

Salaries and Wages			
1 Justice of Peace	$ 280.06	$ 300.00	$ 300.00
Total Salaries and Wages	$ 280.06	$ 300.00	$ 300.00
Maintenance and Operation			
Reporting and Transcribing	$	$	$
Miscellaneous			
Postage		5.00	5.00
Stationery	6.39	10.00	10.00
Seal			
Total Maintenance and Operation	$ 6.39	$ 15.00	$ 15.00
Total Budget	$ 286.45	$ 315.00	$ 315.00

JUSTICE COURT, DOUGLASS TOWNSHIP

Salaries and Wages			
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Postage	$	$ 5.00	$ 5.00
Stationery and Supplies		5.00	5.00
Seal			
Reporting			
Total Maintenance and Operation	$	$ 10.00	$ 10.00
Total Budget	$ 540.00	$ 550.00	$ 550.00

JUSTICE COURT, DENT TOWNSHIP

Salaries and Wages			
1 Justice of Peace	$ 720.00	$ 720.00	$ 720.00
Total Salaries and Wages	$ 720.00	$ 720.00	$ 720.00

JUSTICE COURT, DENT TOWNSHIP (Continued)

Maintenance and Operation	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
Postage	$ 9.60	$ 10.00	$ 10.00
Books	5.04	10.00	10.00
Reporter			
Stationery and Supplies			
Filing Cabinet		90.00	90.00
Total Maintenance and Operation	$ 14.64	$ 110.00	$ 110.00
Total Budget	$ 734.64	$ 830.00	$ 830.00

JUSTICE COURT, RIPON TOWNSHIP

Salaries and Wages			
1 Justice of Peace	$ 720.00	$ 720.00	$ 720.00
Total Salaries and Wages	$ 720.00	$ 720.00	$ 720.00
Maintenance and Operation			
Telephone and Telegrams	$	$ 2.00	$ 2.00
Postage and Stamped Envelopes		20.00	20.00
Record Books, Forms and Covers		15.00	15.00
Stationery			
Jury Fees			
Miscellaneous		2.00	2.00
Light and Heat			
Hall Rent		3.00	3.00
Total Maintenance and Operation	$	$ 42.00	$ 42.00
Total Budget	$ 720.00	$ 762.00	$ 762.00

JUSTICE COURT, CASTORIA TOWNSHIP

Salaries and Wages			
1 Justice of Peace	$ 1,200.00	$ 1,200.00	$ 1,200.00
Total Salaries and Wages	$ 1,200.00	$ 1,200.00	$ 1,200.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 35.00	$ 50.00	$ 50.00
Miscellaneous and Supplies		50.00	50.00
Record Books, Forms and Covers	56.81	25.00	25.00
Interpreters Fees		25.00	25.00
Reporting			
Witness Expense			
Total Maintenance and Operation	$ 91.81	$ 150.00	$ 150.00
Capital Outlay			
1 Typewriter			
Total Capital Outlay			
Total Budget	$ 1,291.81	$ 1,350.00	$ 1,350.00

JUSTICE COURT, CITY OF STOCKTON

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET FISCAL YEAR JULY 1, 1937 — TO — JUNE 30, 1938

STATISTICAL REPORT 1936 - 1937

	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Justice of Peace	$ 2,400.00	$ 2,400.00	$ 2,400.00
1 Clerk	1,500.00	1,500.00	1,500.00
Total Salaries and Wages	$ 3,900.00	$ 3,900.00	$ 3,900.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 208.00	$ 225.00	$ 225.00
Telephone and Telegrams	125.82	100.00	100.00
Reporting and Transcribing	.....	100.00	100.00
Repairs	4.50	10.00	10.00
Interpreting	.....	15.00	15.00
Witness Expense	.....	10.00	10.00
Stationery and Supplies	59.14	50.00	50.00
Record Books, Forms and Covers	292.48	150.00	150.00
Miscellaneous	.....	.....	.....
Seal	.....	.....	.....
Total Maintenance and Operation	$ 689.94	$ 660.00	$ 660.00
Outlays			
1 Typewriter	.....	.....	.....
1 Set Transfer Files	.....	.....	.....
Filing Cases	.....	.....	.....
Total Outlays	.....	.....	.....
Total Budget	$ 4,589.94	$ 4,560.00	$ 4,560.00

GENERAL GOVERNMENT BUILDINGS

Housing County Departments

COURT HOUSE AND GROUNDS

	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Head Janitor	$ 1,620.00	$ 1,675.00	$ 1,675.00
3 Assistant Janitors	4,500.00	4,665.00	4,665.00
1 Gardener	1,500.00	1,555.00	1,555.00
1 Elevator Operator	1,500.00	1,555.00	1,555.00
1 Matron Rest Room	1,200.00	1,200.00	1,200.00
Outside Janitors	2,921.79	5,080.00	5,080.00
Watchman	1,500.00	1,555.00	1,555.00
Total Salaries and Wages	$ 14,741.79	$ 17,285.00	$ 17,285.00
Maintenance and Operation			
Repairs to Equipment	$ 32.46	$ 50.00	$ 50.00
Light, Heat and Power	5,711.72	7,000.00	7,000.00
Water	489.57	900.00	900.00
Rent of Outside Offices	20,561.50	20,500.00	20,500.00
Express, Freight and Cartage	4.59	10.00	10.00
Rest Room Expense	74.75	75.00	75.00
Engine Room Supplies	.....	25.00	25.00
Expendible Tools	.....	25.00	25.00
Soap, Towels and Disinfectants	2,386.47	3,000.00	3,000.00
Grass Seed, Shrubs and Flowers	67.72	125.00	125.00
Repairs to Court House	1,302.48	7,000.00	7,000.00
Jail Repairs	.....	1,100.00	1,100.00
Clock Rental	.....	.....	.....
Repairs to Miscellaneous Buildings	881.51	2,000.00	2,000.00
Miscellaneous Service	1,774.59	2,000.00	2,000.00
Painting and Repairing Detention Home	.....	2,000.00	2,500.00
Hall of Records Roofing	.....	1,000.00	1,000.00
Remodel Hall of Records	6,387.29	.....	.....
Court House Alterations	9,720.00	.....	.....
Total Maintenance and Operation	$ 49,394.65	$ 46,810.00	$ 47,310.00
Outlays, Fixed Property and Equipment			
Heater and Tank of Jail	$.....	$ 375.00	$ 375.00
New Boiler, Court House	.....	3,500.00	3,500.00
Hazelton Avenue Side Walk	.....	2,400.00	.....
Purchase of Lot	.....	13,000.00	13,000.00
Watchman Clock	.....	.....	.....
Abode Building	20,419.10	.....	.....
Escalon Land and Building	1,150.00	.....	.....
Tracy Jail	.....	2,000.00	2,000.00
Garage at Hiway Building	.....	4,600.00	.....
Total Outlays	$ 21,569.10	$ 25,875.00	$ 18,875.00
Total Budget	$ 85,705.54	$ 88,350.00	$ 81,850.00

PLANNING COMMISSION

Maintenance and Operation			
Telephone and Telegrams	$.....	$.....	$.....
Record Books, Forms and Covers	.....	.....	.....
Stationery and Supplies	25.00	30.00	30.00
Transportation	85.06	220.00	220.00
Miscellaneous	.....	.....	.....
Maps	363.45	250.00	250.00
Geodic Survey	.....	.....	.....
Total Maintenance and Operation	$ 473.51	$ 500.00	$ 500.00
Total Budget	$ 473.51	$ 500.00	$ 500.00

PROTECTION TO PERSON AND PROPERTY

SHERIFF—Execution of Court Orders and Apprehension of Criminals

	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Sheriff	$ 3,600.00	$ 3,600.00	$ 3,600.00
1 Undersheriff	2,280.00	2,380.00	2,380.00
1 Chief Deputy	1,920.00	2,070.00	2,070.00
8 Deputies	14,400.00	15,200.00	15,200.00
3 Assistant Jailers	4,860.00	5,160.00	5,160.00
3 Deputies	4,680.00	4,980.00	4,980.00
1 Stenographer	1,500.00	1,500.00	1,500.00
1 Jailor	1,920.00	2,070.00	2,070.00
1 Matron	1,200.00	1,200.00	1,200.00
1 Supt. Identification	2,400.00	2,500.00	2,500.00
1 Asst. Supt. Identification	2,256.00	2,326.00	2,326.00
2 Clerks, Identification Bureau	2,880.00	3,080.00	3,080.00
1 Bookkeeper	1,620.00	1,720.00	1,720.00
1 Radio Technician	.....	1,200.00	1,200.00
2 Assistant Jailors	.....	2,700.00	2,700.00
Total Salaries and Wages	$ 45,516.00	$ 51,686.00	$ 51,686.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 206.80	$ 200.00	$ 200.00
Telephone and Telegrams	1,440.11	1,500.00	1,500.00
Express, Freight and Cartage	3.95	25.00	25.00
Repairs to Equipment	33.59	50.00	50.00
Transportation, Meals and Lodging	7,370.69	8,000.00	8,000.00
Motor Boat Service	258.34	250.00	250.00
Guards and Nurses	5,722.82	2,000.00	2,000.00
Laundry	.....	.....	.....
Criminal Investigations	.....	.....	.....
Expert Service	.....	.....	.....
Stationery and Supplies	275.59	400.00	400.00
Record Books, Forms and Covers	421.88	500.00	500.00
Ammunition and Chemicals	1,194.31	250.00	250.00
Convention Expense	15.00	50.00	50.00
Miscellaneous Office Supplies	459.68	.....	.....
Special Fund	2,369.87	2,200.00	2,200.00
Pistol Club Dues	.....	24.00	24.00
Total Maintenance and Operation	$ 19,772.63	$ 15,449.00	$ 15,449.00
Outlays, Fixed Property and Equipment			
Law Books	$.....	$ 50.00	$ 50.00
Other Office Equipment	125.00	60.00	60.00
Habbles	9.27	.....	.....
6 Steel Lockers	.....	50.00	50.00
1 Table	.....	58.00	58.00
Typewriter	.....	100.00	100.00
Hand Cuffs	.....	.....	.....
2 ¾ Mattresses	.....	.....	.....
Radio	9,399.92	166.00	.....
12 Short Gas Clubs	.....	250.00	250.00
2 Beds and Springs	.....	30.00	30.00
Total Outlays	$ 9,534.19	$ 764.00	$ 598.00
Total Budget	$ 74,822.82	$ 67,899.00	$ 67,733.00

CONSTABLES

Salaries and Wages	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
2 Constables—Stockton Twp. @ $1,200.00	$ 2,400.00	$ 2,400.00	$ 2,400.00
2 Constables—O'Neal Twp. @ $1,200.00	2,400.00	2,400.00	2,400.00
1 Constable—Elkhorn Twp.	1,200.00	1,200.00	1,200.00
1 Constable—Tulare Twp.	1,200.00	1,200.00	1,200.00
1 Constable—Castoria Twp.	1,156.67	1,200.00	1,200.00
1 Constable—Ripon Twp.	600.00	600.00	600.00
1 Constable—Dent Twp.	600.00	600.00	600.00
1 Constable—Elliott Twp.	540.00	540.00	540.00
1 Constable—Douglass Twp.	540.00	540.00	540.00
1 Constable—Liberty Twp.	535.18	540.00	540.00
1 Constable—Union Twp.	300.00	300.00	300.00
Total Salaries and Wages	$ 11,471.85	$ 11,520.00	$ 11,520.00
Maintenance and Operation			
Mileage	$ 6,674.89	$ 5,000.00	$ 5,000.00
Convention Expenses	.....	50.00	50.00
Total Maintenance and Operation	$ 6,674.89	$ 5,050.00	$ 5,050.00
Total Budget	$ 18,146.74	$ 16,570.00	$ 16,570.00

COUNTY JAIL

Salaries and Wages			
1 Jail Physician	$ 1,800.00	$ 1,800.00	$ 1,800.00
Vacation Relief	.....	50.00	50.00
Total Salaries and Wages	$ 1,800.00	$ 1,850.00	$ 1,850.00
Maintenance and Operation			
Board of Prisoners	$ 18,617.02	$ 21,000.00	$ 21,000.00
Light, Heat and Water	3,476.48	$ 4,000.00	$ 4,000.00
Repairs to Equipment	34.25	50.00	50.00
Express, Freight and Cartage	22.77	25.00	25.00
Drugs	1,961.83	2,500.00	2,500.00
Janitor Supplies	2,551.37	3,000.00	3,000.00
Bedding	1,941.10	1,400.00	1,400.00
Branch Jail Expenses	404.54	600.00	600.00
Repairs to Jail	1,971.96	.....	.....
Miscellaneous	311.09	.....	.....
Record Books	.....	.....	.....
Telephone	232.34	300.00	300.00
Stationery and Supplies	560.84	600.00	600.00
Escalon Branch Jail	1,880.21	.....	.....
Total Maintenance and Operation	$ 33,965.80	$ 33,475.00	$ 33,475.00
Outlays, Fixed Property and Equipment			
1 Range and Stoves	$ 164.54	$.....	$.....
Chairs	.....	.....	.....
Jail Equipment	.....	95.00	95.00
Typewriter	.....	.....	.....
Spray Machine	61.46	.....	.....
New Cells at Jail	14,507.78	.....	.....
Electric Box	.....	475.00	.....
Total Outlays	$ 14,733.78	$ 570.00	$ 95.00
Total Budget	$ 50,499.58	$ 35,895.00	$ 35,020.00

RECORDER—Recording Documents for Public Record

Salaries and Wages	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
1 Recorder	$ 3,204.00	$ 3,204.00	$ 3,204.00
1 Chief Deputy	2,280.00	2,380.00	2,380.00
1 Deputy	1,740.00	1,890.00	1,890.00
3 Clerks	5,040.00	5,340.00	5,340.00
1 Clerk	1,500.00	1,600.00	1,600.00
4 Clerks	5,760.00	6,160.00	6,160.00
Extra Clerks as Needed @ $5.00	1,273.50	1,250.00	1,250.00
Total Salaries and Wages	$ 20,797.50	$ 21,824.00	$ 21,824.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 463.00	$ 450.00	$ 450.00
Telephone and Telegrams	101.60	120.00	120.00
Repairs to Equipment	14.00	50.00	50.00
Printing, Binding and Repairing Books	584.33	800.00	800.00
Convention Expenses	32.65	50.00	50.00
Stationery and Supplies	347.96	275.00	275.00
Record Books, Forms and Covers	1,299.02	1,250.00	1,250.00
Miscellaneous and Other Office Supplies	.....	.....	.....
Set Indexes	.....	.....	.....
Total Maintenance and Operation	$ 2,842.56	$ 2,995.00	$ 2,995.00
Outlays, Fixed Property and Equipment			
2 Typewriters	$ 120.23	$ 360.00	$ 360.00
Map Cabinet	.....	450.00	450.00
Locker	.....	125.00	125.00
Total Outlays	$ 120.23	$ 935.00	$ 935.00
Total Budget	$ 23,760.29	$ 25,754.00	$ 25,754.00

PUBLIC ADMINISTRATOR—Administrating Estates of Deceased Persons

Maintenance and Operation			
Publishing Report	$ 114.60	$ 175.00	$ 175.00
Record Books, Forms and Covers	24.76	75.00	75.00
Deposit Box	12.50	13.00	13.00
1 Desk	.....	50.00	50.00
Total Maintenance and Operation	$ 151.86	$ 313.00	$ 313.00

LIVESTOCK INSPECTOR—Treatment and Prevention of Communicable Diseases Among Animals

Salaries and Wages			
1 Livestock Inspector	$ 1,500.00	$ 1,500.00	$ 1,500.00
Total Salaries and Wages	$ 1,500.00	$ 1,500.00	$ 1,500.00

LIVESTOCK INSPECTOR (Continued)

Maintenance and Operation	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
Postage	$	$	$
Transportation, Meals and Lodging	293.51	600.00	600.00
Telephone	78.90	100.00	100.00
Stationery			
T. B. Tags		200.00	200.00
Convention	31.50		
Total Maintenance and Operation	$ 404.31	$ 900.00	$ 900.00
Outlays, Fixed Property and Equipment			
1 Microscope			
Total Outlays			
Total Budget	$ 1,904.31	$ 2,400.00	$ 2,400.00

SEALER OF WEIGHTS AND MEASURES—Prevention of Use of False Weights and Measures

Salaries and Wages			
1 Sealer	$ 2,280.00	$ 2,380.00	$ 2,380.00
1 Deputy	1,680.00	1,780.00	1,780.00
Extra Help		50.00	50.00
Total Salaries and Wages	$ 3,960.00	$ 4,210.00	$ 4,210.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 6.00	$ 10.00	$ 10.00
Telephone and Telegrams	103.80	130.00	130.00
Repairs to Equipment	122.65	200.00	200.00
Auto Service	190.61	200.00	200.00
Transportation, Meals and Lodging	743.95	750.00	750.00
Convention Expense	21.29	50.00	50.00
Stationery and Supplies	16.50	30.00	30.00
Record Books, Forms and Covers		100.00	100.00
Hardware, Seals and Dies	242.80	155.00	155.00
Express, Freight and Cartage	2.86		
Miscellaneous		75.00	75.00
Special Investigation		50.00	
Total Maintenance and Operation	$ 1,450.46	$ 1,750.00	$ 1,700.00
Outlays, Fixed Property and Equipment			
Inspecting Equipment	$	$	$
Office Equipment		80.00	80.00
Seal Cases			
Truck	1,355.56		
Testing Weight		60.00	60.00
Testing Measures		265.00	265.00
Total Outlays	$ 1,355.56	$ 405.00	$ 405.00
Total Budget	$ 6,766.02	$ 6,365.00	$ 6,315.00

AGRICULTURAL COMMISSIONER—Eradication of Agricultural Pests

	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Commissioner	$ 3,000.00	$ 3,000.00	$ 3,000.00
2 Deputies	3,628.33	4,160.00	4,160.00
1 Supervisor	2,280.00	2,380.00	2,380.00
1 Clerk	1,440.00	1,490.00	1,490.00
1 Clerk	810.00	1,250.00	1,250.00
1 Warehouseman	1,620.00	1,770.00	1,770.00
17 Inspectors	26,550.34	30,490.00	30,490.00
15 Inspectors @ $1.00 per year	----------	15.00	15.00
Botanist	509.68	2,400.00	2,400.00
Total Salaries and Wages	$ 39,838.35	$ 46,955.00	$ 46,955.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 137.00	$ 150.00	$ 150.00
Telephone and Telegrams	425.80	650.00	650.00
Repairs to Equipment	2,160.29	2,000.00	2,000.00
Express, Freight and Cartage	18.31	10.00	10.00
Revolving Fund	1,914.26	2,500.00	2,000.00
Convention Expense	----------	50.00	50.00
Transportation, Meals and Lodging	17,893.62	19,700.00	19,700.00
Rent Warehouse and Outside Offices	240.00	300.00	300.00
County Road Work	3,982.31	6,500.00	6,500.00
Stationery and Supplies	179.70	300.00	300.00
Laboratory Supplies	61.68	200.00	200.00
Record Books, Forms and Covers	164.01	125.00	125.00
Forced Work	171.50	500.00	500.00
Expendible Tools	33.60	300.00	300.00
Miscellaneous	109.27	150.00	150.00
Field Supplies	160.39	150.00	150.00
Total Maintenance and Operation	$ 27,651.74	$ 33,585.00	$ 33,085.00
Outlays, Fixed Property and Equipment			
1 Tractor	$ ----------	$ ----------	$ ----------
1 Typewriter	----------	110.00	110.00
1 Mimeograph	----------	----------	----------
Office Furniture	545.73	----------	----------
Typewriter	91.77	----------	----------
Cabinet	29.97	----------	----------
Spray Equipment	87.41	----------	----------
Total Outlays	$ 754.88	$ 110.00	$ 110.00
Total Budget	$ 68,244.97	$ 80,650.00	$ 80,150.00

PREDATORY ANIMAL CONTROL

Salaries and Wages			
Donation	$ 1,485.00	$ 1,620.00	$ 1,740.00
Total Budget	$ 1,485.00	$ 1,620.00	$ 1,740.00

FARM ADVISOR—Furnishing Agricultural Information to the Public

Salaries and Wages	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
3 Stenographers	$ 3,357.00	$ 3,420.00	$ 3,420.00
Total Salaries and Wages	$ 3,357.00	$ 3,420.00	$ 3,420.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 164.55	$ 150.00	$ 150.00
Telephone and Telegrams	398.83	375.00	375.00
Repairs to Equipment	517.46	650.00	650.00
Transportation, Meals and Lodging	269.13	275.00	275.00
Auto Service	882.44	1,150.00	1,150.00
Express, Freight and Cartage	21.12	75.00	75.00
Stationery and Supplies	748.65	800.00	800.00
Record Books, Forms and Covers	3.55	25.00	25.00
Demonstration Material	253.91	275.00	275.00
Maps and Signs	.....	15.00	15.00
Frost Control	249.98	250.00	250.00
Miscellaneous Service and Supplies	61.12	50.00	50.00
Field Equipment	.....	.....	.....
Total Maintenance and Operation	$ 3,570.74	$ 4,090.00	$ 4,090.00
Outlays, Fixed Property and Equipment			
Typewriter	$.....	$ 90.00	$ 90.00
Files	.....	165.00	165.00
1 Automobile	818.47	820.00	820.00
Field Equipment	.....	50.00	50.00
Desk and Chairs	.....	.....	.....
Sewing Machine	98.05	.....	.....
Addressograph and Fans	176.44	.....	.....
1 Projector	.....	149.00	149.00
Total Outlays	$ 1,092.96	$ 1,274.00	$ 1,274.00
Total Budget	$ 8,020.70	$ 8,784.00	$ 8,784.00

HUMANE SOCIETY

Donation	$ 900.00	$ 960.00	$ 960.00
Total Budget	$ 900.00	$ 960.00	$ 960.00

INSURANCE—Property and Fidelity Insurance

Insurance on County Property	$ 5,038.53	$ 5,000.00	$ 5,000.00
Premium on Fidelity Bonds	2,405.00	3,000.00	3,000.00
Liability and Property Damage	7,491.77	8,500.00	8,500.00
Hospital Liability Elevators	.....	.....	.....
Hospital Liability	.....	.....	.....
Burglar and Robbery	178.85	1,200.00	1,200.00
Total Budget	$ 15,114.15	$ 17,700.00	$ 17,700.00

WORKMEN'S COMPENSATION—Compensation to Injured Workmen

	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
Premium on Accident Insurance	$ 10,061.00	$ 12,000.00	$ 12,000.00
Total Budget	$ 10,061.00	$ 12,000.00	$ 12,000.00
Judgments and Damages			
Liquidation of Damages	$ 60.00	$	$
Total Budget	$ 60.00	$	$

FIRE WARDENS

Salaries and Wages			
2 Fire Wardens 5½ mos. @ $125.00	$ 1,375.00	$ 1,375.00	$ 1,375.00
1 Fire Warden 5½ mos. @ $100.00	566.94	550.00	550.00
Total Salaries and Wages	$ 1,941.94	$ 1,925.00	$ 1,925.00
Maintenance and Operation			
Transportation, Meals and Lodging	$ 412.23	$ 400.00	$ 400.00
Fire Equipment			
Miscellaneous		20.00	20.00
Total Maintenance and Operation	$ 412.23	$ 420.00	$ 420.00
Total Budget	$ 2,354.17	$ 2,345.00	$ 2,345.00

INDENTIFICATION BUREAU

Maintenance and Operation			
Postage and Stamped Envelopes	$ 200.70	$ 235.00	$ 235.00
Repairs to Equipment	69.88	125.00	125.00
Express, Freight and Cartage	15.26	35.00	35.00
Stationery and Supplies	163.64	130.00	130.00
Record Books, Forms and Covers	257.64	300.00	300.00
Photographic and Identification Supplies	989.09	1,000.00	1,000.00
Miscellaneous Service and Supplies	19.58	50.00	50.00
1 City and County Directory			
Telephone	260.16	350.00	350.00
Total Maintenance and Operation	$ 1,975.95	$ 2,225.00	$ 2,225.00
Outlays, Fixed Property and Equipment			
1 Photo Flare	$	$	$
Cameras, etc.	25.91	351.00	126.00
Other Office Equipment	41.20		
Filing Cabinets	140.08	490.00	350.00
Typewriters	165.21	300.00	100.00
1 Wesson Light Cell			
1 Pair Scales			
Reference Books		65.00	65.00
Shelving for dark room			
Electric Time Clock		135.00	
Total Outlays	$ 372.40	$ 1,341.00	$ 641.00
Total Budget	$ 2,348.35	$ 3,566.00	$ 2,866.00

CONSERVATION OF HEALTH

Bret Harte Sanatorium

Administration Salaries and Wages	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
1 Business Manager	$ 2,400.00	$ 3,000.00	$ 2,520.00
1 Social Worker	890.00	900.00	960.00
1 Stenographer	843.86	1,020.00	960.00
1 Financial Secretary	300.00	300.00	300.00
1 Bookkeeper	1,020.00	1,200.00	1,140.00
1 Recording Secretary	300.00	300.00	300.00
Total Salaries and Wages	$ 5,753.86	$ 6,720.00	$ 6,160.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 297.60	$ 325.00	$ 325.00
Telephone and Telegrams	1,155.04	1,500.00	1,500.00
Repairs to Equipment	649.59	1,000.00	1,000.00
Auto Service and Travel Expense	1,112.56	1,500.00	1,500.00
Taxes	23.24	50.00	50.00
Insurance	1,809.13	2,500.00	2,500.00
Transportation and Meals	.....	.....	.....
Expert Advice	.....	100.00	100.00
Stationery and Supplies	210.60	275.00	275.00
Record Books, Forms and Covers	354.57	400.00	400.00
Miscellaneous	30.00	.....	.....
Total Maintenance and Operation	$ 5,642.33	$ 7,650.00	$ 7,650.00
Departmental			
Salaries and Wages			
1 Medical Superintendent	$ 4,460.96	$ 4,800.00	$ 4,800.00
1 Resident Physician	507.73	2,400.00	2,400.00
1 Resident Physician, Part Time	.....	.....	.....
1 Superintendent of Nurses	1,874.84	1,800.00	1,800.00
4 Graduate Nurses @ $1,200 per annum	4,330.00	4,560.00	4,560.00
4 Practical Nurses	2,794.90	2,880.00	2,880.00
1 Practical Nurse	897.54	900.00	900.00
3 Graduate Nurses	1,679.32	3,060.00	3,060.00
1 Relief Nurse	855.22	1,020.00	1,020.00
1 Night Preventorium Nurse	944.67	1,020.00	1,020.00
1 Technician	1,011.29	1,200.00	1,200.00
1 General Duty Preventorium Nurse	916.57	1,020.00	1,020.00
1 Recreational Director	1,065.00	1,080.00	1,080.00
1 Preventorium Maid	840.00	900.00	900.00
1 Electrician	1,680.00	1,920.00	1,800.00
1 Chef	1,450.00	1,680.00	1,620.00
1 First Cook	957.62	1,140.00	1,140.00
1 Second Cook	841.13	960.00	960.00
1 Third Cook	.....	900.00	900.00
1 Relief Cook	740.00	840.00	840.00
1 Vegetable Cook	.....	.....	.....
1 Dishwasher	600.00	660.00	660.00
1 Potwasher	596.77	720.00	720.00
1 Waiter	478.71	600.00	600.00
1 Tray Man	598.38	660.00	660.00
1 Storekeeper	960.00	1,080.00	1,080.00
1 Head Gardener	1,140.00	1,140.00	1,140.00
1 Orchard and Farm Man	925.00	1,020.00	1,020.00
2 Painters	1,197.81	2,040.00	2,040.00
1 Head Carpenter	1,020.00	1,140.00	1,140.00
2 Carpenters	1,764.51	2,040.00	2,040.00
1 Truck Driver	995.00	1,020.00	1,020.00
1 Seamstress	840.00	900.00	900.00
1 Nightwatchman	840.00	900.00	900.00
1 Head Porter	.....	780.00	720.00

BRET HARTE SANATORIUM (Continued)

	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
Porters, Kitchen	$ 558.37	$ 660.00	$ 660.00
1 Dentist	600.00	600.00	600.00
1 Rehabilitation Director	.....	300.00	300.00
Emergency Nurses	410.25	1,000.00	1,000.00
1 Maid, Residence	778.67	840.00	840.00
2 Laborers @ $65.00 per Mo.	1,432.26	1,560.00	1,560.00
3 Laborers @ $3.50 per diem	1,930.76	3,150.00	3,150.00
1 Relief Man, Kitchen	300.38	720.00	720.00
1 Construction Foreman	.....	.....	.....
1 Relief Porter, Kitchen	342.38	600.00	600.00
5 Ward Porters	3,351.91	3,600.00	3,600.00
1 Interne	.....	900.00	900.00
1 Relief Man	.....	300.00	300.00
1 Gardener @ $3.25 per diem	702.00	840.00	840.00
Surgical Specialist	.....	1,500.00	1,500.00
1 Painter, part time	.....	.....	.....
Total Salaries and Wages	$ 50,215.95	$ 67,390.00	$ 67,210.00

Maintenance and Operation

Express, Freight and Cartage	$ 2,617.81	$ 4,000.00	$ 4,000.00
Light, Heat and Water	11,830.16	14,500.00	14,500.00
Medical and Surgical Supplies	1,716.89	2,150.00	2,150.00
Dental and Optical Supplies	33.78	100.00	100.00
Cotton Gauze and Muslin	8.38	400.00	400.00
General Ward Supplies	1,162.64	1,800.00	1,800.00
Uniforms and Clothing	84.51	400.00	400.00
X-Ray and Laboratory Supplies	908.16	1,400.00	1,400.00
Other Supplies—Janitor	.....	.....	.....
Bedding and Linen	.....	1,800.00	1,800.00
Bread	1,149.07	1,550.00	1,550.00
Butter and Eggs	3,960.00	5,200.00	5,200.00
Fruit and Vegetables	2,483.18	3,100.00	3,100.00
Groceries	6,806.43	8,800.00	8,800.00
Meat, Fish and Poultry	7,406.14	8,800.00	8,800.00
Milk and Cream	4,863.56	6,600.00	6,600.00
Potatoes	608.45	650.00	650.00
Laundry	3,936.54	5,000.00	5,000.00
Maintenance to Building	5,757.88	4,200.00	4,200.00
Maintenance to Grounds	334.10	800.00	800.00
Kitchen Supplies	1,061.17	1,000.00	1,000.00
Dining Room Supplies	207.54	750.00	750.00
Engineer Tools and Supplies	686.74	900.00	900.00
Miscellaneous	244.88	500.00	500.00
Total Maintenance and Operation	$ 57,868.01	$ 74,400.00	$ 74,400.00

Outlays, Fixed Property and Equipment

1 Automobile and Truck	$ 1,385.75	$.....	$.....
X-Ray Equipment	.....	.....	.....
Apparatus and Instruments	378.50	.....	.....
1 Lawn Mower	.....	.....	.....
2 Laundry Trays	.....	.....	.....
Kitchen Equipment	.....	.....	.....
20 Beds Complete	.....	.....	.....
Miscellaneous Ward Furniture	.....	.....	.....
1 Food Wagon	.....	.....	.....
Electric Wall Heaters	.....	.....	.....

BRET HARTE SANATORIUM (Continued)

	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
Office Furniture	$ 70.04	$ 100.00	$ 100.00
1 Typewriter	.....	105.00	105.00
3 180 gal. Hot Water Tanks	.....	.....	.....
Radio Equipment	686.80	.....	.....
New Buildings	.....	.....	.....
Miscellaneous	446.50	.....	.....
Total Outlays	$ 2,967.59	$ 205.00	$ 205.00

Structural and Non Structural Improvements

Concrete Walks and Roadways	$.....	$.....	$.....
Sewers and Connections	.....	.....	.....
Miscellaneous Additions	.....	.....	.....
Architect Fees	.....	.....	.....
Lawn Sprinkling System	808.23	.....	.....
Playground Apparatus	.....	.....	.....
New Building	.....	40,000.00	40,000.00
Garage and Implement Building	.....	1,000.00	1,000.00
Total Structural	$ 808.23	$ 41,000.00	$ 41,000.00
Total Budget	$123,255.97	$197,365.00	$196,625.00

COUNTY CHEMIST

Salaries and Wages

1 County Chemist	$ 1,620.00	$ 1,620.00	$ 1,620.00
Total Salaries and Wages	$ 1,620.00	$ 1,620.00	$ 1,620.00

Maintenance and Operation

Materials and Supplies	$.....	$.....	$.....
Miscellaneous	300.00	300.00	300.00
Total Maintenance and Operation	$ 300.00	$ 300.00	$ 300.00
Total Budget	$ 1,920.00	$ 1,920.00	$ 1,920.00

EMERGENCY NURSES

1 Emergency Nurse	$ 1,620.00	$ 1,620.00	$ 1,620.00
Vacation Relief	67.50	68.00	68.00
Total Budget	$ 1,687.50	$ 1,688.00	$ 1,688.00

HIGHWAYS AND BRIDGES

Highway Maintenance Department

Administration Division	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
Salaries	$ 17,328.00	$ 20,580.00	$ 19,836.00
Total Salaries and Wages	$ 17,328.00	$ 20,580.00	$ 19,836.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 72.00	$ 100.00	$ 100.00
Telephone and Telegrams	410.10	500.00	500.00
Transportation, Meals and Lodging	9.80	100.00	100.00
Stationery and Supplies	930.48	1,000.00	1,000.00
Total Maintenance and Operation	$ 1,422.38	$ 1,700.00	$ 1,700.00
Outlays			
Filing Cabinets	$ 785.76	$.....	$.....
Office Furniture	963.17	.....	.....
Typewriters	237.96	.....	.....
Adding Machine	422.30	.....	.....
Total Outlays	$ 2,309.19	$.....	$.....
Total Budget	$ 21,059.57	$ 22,280.00	$ 21,536.00
Maintenance Department			
Wages	$102,323.98	$110,000.00	$110,000.00
Wages, Ferry and Bride Tenders	.....	.....	.....
Total Salaries and Wages Main. Dept.	$102,323.98	$110,000.00	$110,000.00
Maintenance and Operation			
Rock, Gravel, Sand, etc.	$ 26,786.07	$ 35,000.00	$ 33,000.00
Hardware and Lumber	7,479.63	15,000.00	14,000.00
Road Oil, Fuel Oil, etc.	25,039.73	30,000.00	28,000.00
Culverts	8,495.62	10,000.00	8,000.00
Gasoline and Oil	19,495.46	20,000.00	20,000.00
Supplies—Undistributed	989.56	1,500.00	1,500.00
Tires and Tubes	5,017.57	6,000.00	6,000.00
Cement	1,925.14	2,000.00	2,000.00
Power and Light	438.83	750.00	750.00
Road Signs	385.00	500.00	500.00
Paint	3,279.03	4,000.00	4,000.00
Freight, Cartage, etc.	9,861.81	10,000.00	10,000.00
Repairs to Equipment	13,865.40	15,000.00	15,000.00
Reconstruction	.....	.....	.....
Total Maintenance and Operation	$123,058.85	$149,750.00	$142,750.00
Outlays, Fixed Property and Equipment			
1 Fire Pump	$.....	$.....	$.....
Street Assessment—Agricultural Park	.....	.....	.....
Hack Saw	.....	.....	.....
Tractors and Grader	1,803.06	6,000.00	4,000.00
Plows and Scarifiers	.....	.....	.....
1 Power Saw	.....	500.00	500.00
Rights of Way	.....	.....	.....
Electric Grinder	.....	.....	.....
Strip Printing Machine	.....	.....	.....
Garwood Grading and Surfacing	.....	.....	.....

HIGHWAY MAINTENANCE DEPARTMENT (Continued)

	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
Motor Trucks	$ 10,368.27	$ 14,000.00	$ 14,000.00
Drag Line Machine	.....	8,000.00	8,000.00
Auto Bus	.....	2,200.00	.....
Clam Shell Bucket	.....	600.00	.....
1 Wheel Roller	8,675.18	.....	.....
Welding Equipment	790.94	.....	.....
Bolt Threader	935.24	.....	.....
1 Loading Machine	.....	3,000.00	3,000.00
Total Outlays	$ 22,572.69	$ 34,300.00	$ 29,500.00

Reconstruction

Bixler Road	$ 7,152.59	$.....	$.....
Duncan Road	4,445.62	.....	.....
Copperopolis Road	5,994.33	.....	.....
County Hospital Road	1,187.74	2,000.00	2,000.00
Thornton Road	.....	4,000.00	4,000.00
Rights of Way	.....	5,000.00	5,000.00
Mosley Road	.....	18,000.00	18,000.00
Bacon Island Road	.....	17,000.00	17,000.00
Total Reconstruction	$ 18,780.28	$ 46,000.00	$ 46,000.00
Total Budget	$287,795.37	$362,330.00	$349,786.00

ROAD DISTRICT NO. 1

Salaries and Wages

Engineering and Inspection	$.....	$.....	$.....
Day Labor	21,288.71	16,000.00	16,000.00
Total Salaries and Wages	$ 21,288.71	$ 16,000.00	$ 16,000.00

Maintenance and Operation

Repairs to Equipment	$ 1,143.07	$ 1,000.00	$ 1,000.00
Expendible Tools	.....	200.00	200.00
Road Oil	6,593.36	6,000.00	6,000.00
Gravel and Rock	5,589.69	8,000.00	8,000.00
Hardware and Lumber	433.11	300.00	300.00
Gasoline and Oil	649.43	950.00	950.00
Miscellaneous Supplies	2,419.94	1,200.00	1,200.00
Miscellaneous Expense	174.09	.....	.....
Lights	3,214.34	3,300.00	3,300.00
Freight and Demurrage	3,410.26	7,000.00	7,000.00
Truck Hire—Tractor and Team	2,456.37	.....	.....
R. D. I. Bond and Interest	601.07	602.00	602.00
Small Bridges and Culverts	1,928.12	1,700.00	1,700.00
Crane Hire	.....	2,800.00	2,800.00
Road Signs	.....	100.00	100.00
Total Maintenance and Operation	$ 28,612.85	$ 33,152.00	$ 33,152.00

HIGHWAY MAINTENANCE DEPARTMENT (Continued)

Outlays, Fixed Property and Equipment	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
Tractor	$	$	$
1 Killiper Ripper			
Scraper			
Trucks	4,762.24	3,300.00	3,300.00
Rights of Way		800.00	800.00
1 Level		90.00	90.00
1 Ford Pickup		660.00	660.00
1 Oil Distributor Complete		2,500.00	2,500.00
Total Outlays	$ 4,762.24	$ 7,350.00	$ 7,350.00
Total Road District Budget	$ 54,663.80	$ 56,502.00	$ 56,502.00

ROAD DISTRICT NO. 2

Salaries and Wages

Engineering and Inspection	$ 12.00	$	$
Day Labor	13,707.94	14,000.00	14,000.00
Total Salaries and Wages	$ 13,719.94	$ 14,000.00	$ 14,000.00

Maintenance and Operation

Repairs to Equipment	$ 6,073.76	$ 2,500.00	$ 2,500.00
Expendible Tools		200.00	200.00
Road Oil	9,578.36	12,000.00	12,000.00
Gravel and Rock	1,345.05	6,000.00	6,000.00
Hardware and Lumber	804.71	500.00	500.00
Gasoline and Oil	2,271.42	3,000.00	3,000.00
Miscellaneous Supplies	511.96	500.00	500.00
Miscellaneous Expense	57.71		
Lights	168.00	200.00	200.00
Freight and Demurrage	2,095.55	5,000.00	5,000.00
Truck Hire, Tractors and Teams	348.64	800.00	800.00
R. D. I. Bond and Interest	2,867.09	2,671.00	2,671.00
Small Bridges and Culverts	1,390.71	2,000.00	2,000.00
Weed Control			
Total Maintenance and Operation	$ 27,512.96	$ 36,371.00	$ 36,371.00

Outlays, Fixed Property and Equipment

Graders	$	$	$
Scales			
Rights of Way		5,000.00	5,000.00
Truck Body			
2 Trucks	2,532.59		
Tractors		6,000.00	6,000.00
1 Disc			
Total Outlays	$ 2,532.59	$ 11,000.00	$ 11,000.00
Total Road District Budget	$ 43,765.49	$ 61,371.00	$ 61,371.00

HIGHWAY MAINTENANCE DEPARTMENT (Continued)

ROAD DISTRICT NO. 3

Salaries and Wages	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
Engineering and Inspection	$	$	$
Day Labor	19,957.38	26,000.00	26,000.00
Total Salaries and Wages	$ 19,957.38	$ 26,000.00	$ 26,000.00
Maintenance and Operation			
Repairs to Equipment	$ 3,825.72	$ 4,000.00	$ 4,000.00
Expendible Tools		300.00	300.00
Road Oil	13,053.50	14,000.00	14,000.00
Gravel and Rock	2,214.99	3,000.00	3,000.00
Hardware and Lumber	139.65	300.00	300.00
Gasoline and Oil	4,889.16	6,000.00	6,000.00
Miscellaneous Supplies	210.71	3,500.00	3,500.00
Miscellaneous Expense			
Freight and Demurrage	3,230.04	3,500.00	3,500.00
Bonnette Road	3,208.49		
Rent of Implement Shed	480.00	480.00	480.00
Small Bridges and Culverts	2,998.46	2,000.00	2,000.00
Truck Tires	688.16	1,500.00	1,500.00
Miscellaneous	41.25		
Weed Control	294.34		
Total Maintenance and Operation	$ 35,274.47	$ 38,580.00	$ 38,580.00
Outlays, Fixed Property and Equipment			
Trucks and Tractors	$ 1,929.50	$ 6,000.00	$ 6,000.00
Miscellaneous Roads			
Right of Way		2,000.00	2,000.00
Motor Grader			
Disc			
1 Tractor			
Total Outlays	$ 1,929.50	$ 8,000.00	$ 8,000.00
Total Road District Budget	$ 57,161.35	$ 72,580.00	$ 72,580.00

HIGHWAY MAINTENANCE DEPARTMENT (Continued)

BRIDGES AND FERRIES

	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
Salaries and Wages			
Salaries and Wages	$ 26,033.29	$ 22,632.00	$ 22,632.00
Total Salaries and Wages	$ 26,033.29	$ 22,632.00	$ 22,632.00
Maintenance and Operation			
Bridge Repairs	$ 15,142.25	$ 24,000.00	$ 24,000.00
Total Maintenance and Operation	$ 15,142.25	$ 24,000.00	$ 24,000.00
Outlays, Fixed Property and Equipment			
Bridge Tender Cottage	$.....	$.....	$.....
Correia Cottage	1,676.35	2,500.00	2,500.00
McKindly Subway	.....	2,500.00	2,500.00
Bouldin, Empire and McDonald Landings	.....	.....	.....
Ferry Tenders House	.....	.....	.....
Rindge Cottage	2,188.93	.....	.....
Clifton Court Ferry Cottage	1,339.79	.....	.....
Mokelumne River Bridge	.....	20,000.00	.....
Wilson Way Subway	.....	25,000.00	25,000.00
Mandeville Cottage	.....	2,400.00	2,400.00
Union Victoria Cottage	.....	6,500.00	6,500.00
Empire Draw Bridge	.....	.....	.....
Fresno—Santa Fe Subway	.....	.....	.....
Ferry Boat	5,353.88	6,000.00	.....
Ferry Landing	.....	.....	.....
Woodward Ferry Cottage	.....	.....	.....
Empire-Terminous Ferry Landing and Cottage	.....	.....	.....
Empire Draw Bridge	21,176.61	.....	.....
Bacon Mandeville Building and Cottage	2,523.95	.....	.....
Total Outlays	$ 34,259.51	$ 64,900.00	$ 38,900.00
Total Budget	$ 75,435.05	$111,532.00	$ 85,532.00

CHARITIES AND CORRECTIONS

San Joaquin General Hospital

Administrative Division Salaries and Wages	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
1 Assistant Business Manager	$ 1,540.00	$ 1,860.00	$ 1,860.00
1 Bookkeeper	649.28	900.00	900.00
1 Night Clerk	715.00	840.00	840.00
4 Telephone Operators	2,913.26	3,360.00	3,360.00
1 Admitting Nurse	1,144.99	1,320.00	1,320.00
1 Storekeeper	1,375.00	1,500.00	1,500.00
3 Orderlies	1,473.93	1,800.00	1,800.00
3 Orderlies	1,121.88	1,440.00	1,440.00
1 Elevator Operator	.....	360.00	360.00
Total Salaries and Wages	$ 10,933.34	$ 13,380.00	$ 13,380.00
Maintenance and Operation			
Stationery and Supplies	$ 844.78	$ 850.00	$ 850.00
Record Books, Forms and Covers	886.51	925.00	925.00
Postage and Stamped Envelopes	577.60	875.00	875.00
Telephone and Telegrams	2,218.65	2,300.00	2,300.00
Transportation Expense	61.34	75.00	75.00
Express, Freight and Cartage	590.51	575.00	575.00
Miscellaneous Supplies	277.32	250.00	100.00
Gasoline and Oil	2,279.94	2,250.00	2,250.00
Expert Advice	29.62	75.00	75.00
Ambulance Fees	.....	.....	.....
Total Maintenance and Operation	$ 7,766.27	$ 8,175.00	$ 8,025.00
Total Administrative Division	$ 18,699.61	$ 21,555.00	$ 21,405.00
Financial Investigation Division			
Salaries and Wages			
1 Financial Agent	$ 1,375.00	$ 1,800.00	$ 1,800.00
2 Secretaries	1,320.00	1,620.00	1,620.00
1 Secretary	.....	.....	.....
Total Salaries and Wages	$ 2,695.00	$ 3,420.00	$ 3,420.00
Maintenance and Operation			
Automobile Expense	$.....	$ 600.00	$.....
Total Maintenance and Operation	$.....	$ 600.00	$.....
Outlays			
1 Typewriter	$.....	$.....	$.....
2 Desk Lamps	.....	864.00	864.00
1 Filing Cabinet	.....	17.00	17.00
2 Stenographer's Chairs	.....	66.00	66.00
1 Auto Sedan	.....	18.00	18.00
Total Outlays	$.....	$ 965.00	$ 965.00
Total Financial Investigation Division	$ 2,695.00	$ 4,985.00	$ 4,385.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

Medical Division Salaries and Wages	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
1 Medical Superintendent	$ 5,940.00	$ 7,200.00	$ 7,200.00
1 Resident Physician	1,100.00	1,200.00	1,200.00
10 House Doctors	4,538.69	9,000.00	9,000.00
1 Dentist	825.00	900.00	900.00
1 Physiotherapist	1,054.16	1,500.00	1,500.00
1 Pharmacist	858.86	1,080.00	1,080.00
1 Anaesthist	1,346.77	1,500.00	1,500.00
1 Assistant Anaesthist	1,016.44	1,380.00	1,380.00
9 Attending Staff	4,950.00	8,100.00	8,100.00
Total Salaries and Wages	$ 21,629.92	$ 31,860.00	$ 31,860.00
Outlays			
Medical Books	$	$ 150.00	$ 150.00
Surgical Apparatus		2,080.00	2,080.00
Journals			
Miscellaneous Equipment			
Bronschoscope			
Total Outlays	$	$ 2,230.00	$ 2,230.00
Total Medical Division	$ 21,629.92	$ 34,090.00	$ 34,090.00
X-Ray and Laboratory Division			
Salaries and Wages			
1 Laboratory Technician	$ 1,485.00	$ 1,800.00	$ 1,800.00
1 Pathologist, consulting	1,100.00	1,500.00	1,500.00
2 Assistant Laboratory Technicians	1,739.35	2,040.00	2,040.00
1 X-Ray Technician	1,650.00	1,800.00	1,800.00
1 X-Ray Clerk	660.00	900.00	900.00
1 X-Ray Orderly	51.29	600.00	600.00
1 Orderly	50.00	600.00	600.00
Total Salaries and Wages	6,735.64	9,240.00	9,240.00
Maintenance and Operation			
X-Ray Supplies	$ 4,400.22	$ 4,500.00	$ 4,500.00
Total Maintenance and Operation	$ 4,400.22	$ 4,500.00	$ 4,500.00
Outlays			
Laboratory Equipment	$	$	$
Microscope			
1 Lamp			
Total Outlays	$	$	$
Total X-Ray and Laboratory Division	$ 11,135.86	$ 13,740.00	$ 13,740.00
Nursing Division			
Salaries and Wages			
1 Superintendent of Nurses	$ 1,660.89	$ 2,640.00	$ 2,700.00
1 Instructor of Theory	1,432.25	1,800.00	1,800.00
1 Practical Instructor	1,409.02	1,620.00	1,620.00
1 Charge Nurse Operation Room	1,459.37	1,800.00	1,800.00
1 Assistant Charge Nurse Operating Room	1,400.95	1,500.00	1,500.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
2 Instructors	$	$ 3,000.00	$ 3,000.00
1 Night Supervisor	1,350.00	1,500.00	1,500.00
11 Charge Nurses	9,973.03	15,180.00	15,180.00
10 Graduate Nurses			
47 General Duty Nurses	47,228.37	56,400.00	56,400.00
40 Student Nurses	3,295.04	4,800.00	4,800.00
42 Intermediate Nurses			
30 Junior Student Nurses—8 months			
1 House Mother			
24 Attendants	11,843.56	18,720.00	18,720.00
1 Attendant			
16 Maids			
1 Night Orderly			
6 Orderlies			
18 Orderlies	5,015.28	10,800.00	10,800.00
18 Orderlies	4,933.88	8,640.00	8,640.00
Total Salaries and Wages	$ 91,001.64	$128,400.00	$128,400.00
Total Nursing Division	$ 91,001.64	$128,400.00	$128,400.00

Dietitic Division

Salaries and Wages

1 Dietitian	$ 1,354.83	$ 1,500.00	$ 1,500.00
1 Chef	1,542.28	1,800.00	1,800.00
1 Baker	825.00	1,080.00	1,080.00
1 First Cook	521.44	1,200.00	1,200.00
1 Night Cook	550.00	900.00	900.00
1 Steam Cook	524.00	900.00	900.00
1 Pot Washer	316.71	480.00	480.00
2 Porters	334.43	960.00	960.00
10 Waiters	2,545.55	4,800.00	4,800.00
1 Butcher	708.70	960.00	960.00
1 Steward	990.00	1,140.00	1,140.00
Relief Cook	891.05	900.00	900.00
3 Attendants	1,601.21	2,340.00	2,340.00
Total Salaries and Wages	$ 12,705.20	$ 18,960.00	$ 18,960.00
Total Dietitic Division	$ 12,705.20	$ 18,960.00	$ 18,960.00

Mechanical Division

Salaries and Wages

1 Chief Engineer	$ 1,375.00	$ 1,920.00	$ 1,920.00
1 Truck Driver	820.00	1,080.00	1,080.00
6 Firemen	6,138.75	7,560.00	7,560.00
1 Night Ambulance Driver	660.00	1,080.00	1,080.00
3 Drivers	2,962.00	3,240.00	3,240.00
Total Salaries and Wages	$ 11,955.75	$ 14,880.00	$ 14,880.00

Maintenance and Operation

Engine Room Supplies	$ 4,897.16	$ 5,000.00	$ 5,000.00
Total Maintenance and Operation	$ 4,897.16	$ 5,000.00	$ 5,000.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
Outlays			
1 Airorator	$	$	$
New Boiler			
Engine Equipment			
Total Outlays	$	$	$
Total Mechanical Division	$ 16,852.91	$ 19,880.00	$ 19,880.00
Laundry Division			
Salaries and Wages			
1 Laundry Foreman	$ 1,119.35	$ 1,380.00	$ 1,380.00
6 Laundresses	4,927.05	4,320.00	4,320.00
1 Washer Man	445.33	720.00	720.00
1 Fore Lady		780.00	780.00
5 Helpers	2,001.41	2,400.00	2,400.00
Total Salaries and Wages	$ 8,493.14	$ 9,600.00	$ 9,600.00
Maintenance and Operation			
Laundry Supplies	$ 4,378.64	$ 2,150.00	$ 2,150.00
Total Maintenance and Operation	$ 4,378.64	$ 2,150.00	$ 2,150.00
Outlays			
New Laundry Equipment	$	$ 8,210.00	$
Total Outlays	$	$ 8,210.00	$
Total Laundry Division	$ 12,871.78	$ 19,960.00	$ 11,750.00
Farm Division			
Salaries and Wages			
1 Farm Foreman	$ 1,169.51	$ 1,080.00	$ 1,080.00
1 Tractor Driver	865.16	1,080.00	1,080.00
1 Swine Man	550.00	780.00	780.00
2 Helpers	167.41	600.00	600.00
6 Farm Laborers	3,149.70	4,000.00	4,000.00
Total Salaries and Wages	$ 5,901.78	$ 7,540.00	$ 7,540.00
Maintenance and Operation			
Farm Supplies	$ 11,315.44	$ 10,000.00	$ 10,000.00
Total Maintenance and Operation	$ 11,315.44	$ 10,000.00	$ 10,000.00
Outlays			
Farm Equipment	$ 204.10	$	$
Total Outlays	$ 204.10	$	$
Total Farm Division	$ 17,421.32	$ 17,540.00	$ 17,540.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

Poultry Division Salaries and Wages	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
1 Poultryman	$ 990.00	$ 1,080.00	$ 1,080.00
1 Assistant Poultryman	660.00	780.00	780.00
1 Helper	156.96	300.00	300.00
Total Salaries and Wages	$ 1,806.96	$ 2,160.00	$ 2,160.00
Maintenance and Operation			
Poultry Supplies	$ 5,643.02	$ 5,400.00	$ 5,400.00
Baby Chickens	850.00	900.00	900.00
Total Maintenance and Operation	$ 6,493.02	$ 6,300.00	$ 6,300.00
Outlays			
Live Stock	$	$	$
Chickens			
Total Outlays	$	$	$
Total Poultry Division	$ 8,299.98	$ 8,460.00	$ 8,460.00
Dairy Division			
Salaries and Wages			
1 Herdsman	$ 1,063.37	$ 1,500.00	$ 1,500.00
4 Milkers	2,175.37	3,840.00	3,840.00
1 Relief Milker	754.18	840.00	840.00
1 Creamery Man	880.00		
Total Salaries and Wages	$ 4,872.92	$ 6,180.00	$ 6,180.00
Maintenance and Operation			
Dairy Supplies	$ 5,572.84	$ 7,500.00	$ 7,500.00
Total Maintenance and Operation	$ 5,572.84	$ 7,500.00	$ 7,500.00
Outlays			
New Buildings	$	$	$
1 Milk House			
1 Churn			
1 Ice Cream Freezer			
1 Cheese Vat			
Sterilizers			
New Dairy Equipment		3,373.00	
1 Bull	500.00		
Dairy Equipment	792.00		
Total Outlays	$ 1,292.00	$ 3,373.00	$
Total Dairy Division	$ 11,737.76	$ 17,053.00	$ 13,680.00
Psychopathic Ward Division			
Salaries and Wages			
1 Attendant in Charge	$ 861.93	$ 1,020.00	$ 1,020.00
8 Attendants	4,553.30	6,240.00	6,240.00
Total Salaries and Wages	$ 5,415.23	$ 7,260.00	$ 7,260.00
Total Psychopathic Ward Division	$ 5,415.23	$ 7,260.00	$ 7,260.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

Professional Care of Patients Division Maintenance and Operation	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
Alcohol	$ 244.53	$ 250.00	$ 250.00
Drugs	21,452.63	22,000.00	22,000.00
Cotton, Gauze and Muslin	2,417.61	4,500.00	4,500.00
Dental and Optical Supplies	53.77	75.00	75.00
General Ward Supplies	6,626.56	7,000.00	7,000.00
Uniforms	261.93	750.00	750.00
Laundry	.....	200.00	200.00
Clothing	171.36	3,250.00	3,250.00
Miscellaneous Supplies	1,426.79	1,750.00	1,750.00
Bedding	4,648.06	4,500.00	4,500.00
Outside Medical Service	847.00	750.00	750.00
Ambulance Service	13.00	75.00	75.00
Total Maintenance and Operation	$ 38,163.24	$ 45,100.00	$ 45,100.00
Total Professional Care of Patients Div	$ 38,163.24	$ 45,100.00	$ 45,100.00

Departmental Expense Division

Maintenance and Operation

Dining Room Supplies	$ 545.97	$ 1,000.00	$ 1,000.00
Kitchen Supplies	.....	.....	.....
Butter and Eggs	3,128.30	2,500.00	2,500.00
Bread	.....	.....	.....
Fruit and Vegetables	3,247.80	4,200.00	4,200.00
Groceries	18,769.78	21,000.00	21,000.00
Meat, Fish and Poultry	7,696.33	8,000.00	8,000.00
Potatoes	2,208.30	2,100.00	2,100.00
Tobacco	1,248.11	1,300.00	1,300.00
Miscellaneous Supplies	.....	175.00	175.00
Milk and Cream	.....	.....	.....
Total Maintenance and Operation	$ 36,844.59	$ 40,275.00	$ 40,275.00

Outlays

Kitchen Equipment	$.....	$.....	$.....
Total Outlays	$.....	$.....	$.....
Total Departmental Expense Division	$ 36,844.59	$ 40,275.00	$ 40,275.00

General House and Property Expense Division

Salaries and Wages

1 Seamstress	$ 770.00	$ 900.00	$ 900.00
1 Assistant Seamstress	550.00	780.00	780.00
1 Landscape Gardener	880.00	1,080.00	1,080.00
2 Gardeners	1,244.61	1,800.00	1,800.00
1 Gardener's Helper	220.00	240.00	240.00
1 House Mother	786.99	840.00	840.00
1 Carpenter Foreman	934.82	1,140.00	1,140.00
1 Painter	660.00	1,020.00	1,020.00
1 Plasterman	941.35	900.00	900.00
1 Assistant Plasterman	488.03	.....	.....
1 Barber	.....	780.00	780.00
1 Night Watchman	654.18	780.00	780.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
3 Attendants	$ 1,557.10	$ 2,340.00	$ 2,340.00
1 Carpenter	----------	900.00	900.00
1 Linen Orderly	----------	480.00	480.00
1 Painter's Helper	551.90	840.00	840.00
Total Salaries and Wages	$ 10,238.98	$ 15,720.00	$ 15,720.00
Maintenance and Operation			
Housekeeping Supplies	$ 325.09	$ 300.00	$ 300.00
Miscellaneous Supplies	1,396.91	1,400.00	1,400.00
Ice Plant Supplies	170.60	150.00	150.00
Maintenance to Buildings	6,393.03	10,000.00	10,000.00
Maintenance to Equipment	4,088.66	4,500.00	4,500.00
Light and Heat	21,174.26	24,250.00	24,250.00
Expendible Tools, etc	----------	----------	----------
Rent of Transformers	----------	----------	----------
Fire Ramps	1,287.17	----------	----------
Total Maintenance and Operation	$ 34,835.72	$ 40,600.00	$ 40,600.00
Outlays			
Engine Room Equipment	$----------	$----------	$----------
Ward Furniture	36.38	----------	----------
Walks and Road Ways	----------	----------	----------
Physiotherapy Building	7,825.00	----------	----------
Miscellaneous Equipment	2,594.77	----------	----------
Stove	125.96	----------	----------
Engine Room Equipment, New Boiler	----------	----------	----------
New Gas Line	----------	1,000.00	1,000.00
Store Room and Auto Shed	----------	3,000.00	3,000.00
New Crematory	----------	1,600.00	----------
Obstetrical Ward	----------	7,260.00	7,260.00
Architects Fees	522.20	----------	----------
Total Outlays	$ 11,104.31	$ 12,860.00	$ 11,260.00
Total General House and Property Div.	$ 56,943.98	$ 69,180.00	$ 67,580.00
Total Budget	$361,653.05	$466,388.00	$452,505.00

SAN JOAQUIN GENERAL HOSPITAL CLINIC IN STOCKTON

	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Clinic Doctor	$ 1,385.00	$ 1,620.00	$ 1,620.00
1 Clinic Doctor	1,100.00	1,200.00	1,200.00
Nurses (5)	4,734.34	6,600.00	6,600.00
Total Salaries and Wages	$ 7,219.34	$ 9,420.00	$ 9,420.00
Maintenance and Operation			
Telephone and Telegrams	$ 75.90	$ 100.00	$ 100.00
Record Books, Forms and Covers	29.38	75.00	75.00
Miscellaneous Supplies and Service	69.21	150.00	150.00
Repairs	18.50	50.00	50.00
Stationery	21.49	.....	.....
Total Maintenance and Operation	$ 214.48	$ 375.00	$ 375.00
Outlays			
1 Filing Case	$ 118.58	$.....	$.....
Miscellaneous Equipment	17.66	.....	.....
Total Outlays	$ 136.24	$.....	$.....
Total Budget	$ 7,570.06	$ 9,795.00	$ 9,795.00

STATE HOSPITAL

Maintenance and Support			
Stockton State Hospital	$.....	$.....	$.....
Mendocino State Hospital	.....	100.00	100.00
Patton State Hospital	.....	.....	.....
State Narcotic Hospital	236.67	500.00	500.00
Medical Examinations	3,420.00	3,500.00	3,500.00
Napa State Hospital	.....	.....	.....
Agnew Hospital	.....	.....	.....
Total Budget	$ 3,656.67	$ 4,100.00	$ 4,100.00

STATE REFORM SCHOOLS

Maintenance and Operation			
California School for Girls	$ 346.01	$ 500.00	$ 500.00
Preston School of Industry	2,671.08	3,000.00	3,000.00
Whittier State School	1,425.51	2,000.00	2,000.00
Sonoma State Home	18,719.83	20,000.00	20,000.00
Pacific Colony	100.00	300.00	300.00
Local Homes	16,126.37	16,000.00	16,000.00
California School—Blind	18.89	100.00	100.00
Total Budget	$ 39,407.69	$ 41,900.00	$ 41,900.00

PROBATION DEPARTMENT—Supervision of Court Wards

Salaries and Wages	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
1 Probation Officer	$ 2,040.00	$ 2,400.00	$ 2,090.00
1 Assistant Probation Officer	1,350.00	1,500.00	1,400.00
2 Asst. Probation Officers @ $1,200.00	2,400.00	2,400.00	2,500.00
Extra Help		1,200.00	
Total Salaries and Wages	$ 5,790.00	$ 7,500.00	$ 5,990.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 57.00	$ 70.00	$ 60.00
Telephone and Telegrams	371.23	400.00	375.00
Repairs to Equipment	79.44	400.00	75.00
Transportation, Meals and Lodging	180.28	350.00	200.00
Auto Service	314.45	200.00	
Convention Expense		50.00	50.00
Stationery and Supplies	142.83	175.00	150.00
Record Books, Forms and Covers	77.20	100.00	75.00
Care of Dependent Children			
Miscellaneous	4.38	25.00	
Other Office Supplies			
Freight			
Total Maintenance and Operation	$ 1,126.81	$ 1,770.00	$ 985.00
Outlays, Fixed Property and Equipment			
Office Furniture	$	$	$
1 Automobile		885.00	885.00
1 Typewriter		109.00	
Total Outlays	$	$ 994.00	$ 885.00
Total Budget	$ 6,916.81	$ 10,264.00	$ 7,860.00

DETENTION HOME

Salaries and Wages			
1 Matron	$ 1,800.00	$ 1,800.00	$ 1,800.00
1 Assistant	840.00	890.00	890.00
1 Assistant	660.00	710.00	710.00
Total Salaries and Wages	$ 3,300.00	$ 3,400.00	$ 3,400.00
Maintenance and Operation			
Telephone and Telegrams	$ 89.70	$ 83.00	$ 83.00
Light, Heat and Water	470.48	500.00	500.00
Repairs to Equipment	5.01	80.00	50.00
Express, Freight and Cartage	1.75	10.00	5.00
Stationery and Supplies		35.00	35.00
Groceries	384.01	450.00	450.00
Fruit and Vegetables	186.54	200.00	200.00
Meat, Fish and Poultry	160.92	225.00	200.00
Clothing	29.74	75.00	50.00
Bedding	59.58	50.00	50.00
Bread	193.20	210.00	210.00
Laundry	168.98	200.00	200.00
Care of Grounds	92.00	150.00	150.00

DETENTION HOME (Continued)

	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
Maintenance to Buildings	$ 180.70	$ 350.00	$
Miscellaneous Supplies	237.18	200.00	200.00
Butter, Milk and Eggs		250.00	250.00
Total Maintenance and Operation	$ 2,259.79	$ 3,068.00	$ 2,633.00
Outlays, Fixed Property and Equipment			
Furniture -1 Bureau, 2 Chairs	$	$	$
Cook Stove			
Washing Machine	31.16		
Total Outlays	$ 31.16	$	$
Total Budget	$ 5,590.95	$ 6,468.00	$ 6,033.00

SAN JOAQUIN RELIEF

Salaries and Wages			
1 Superintendent	$ 2,362.11	$ 2,650.00	$ 2,650.00
1 Bookkeeper	1,770.00	1,980.00	1,900.00
1 Assistant Bookkeeper	998.22	1,260.00	1,180.00
1 Assistant Bookkeeper, part time	250.00	1,080.00	1,000.00
2 Social Workers	3,302.92	3,480.00	3,440.00
1 Social Worker	1,500.00	1,620.00	1,600.00
6 Social Workers	9,627.75	9,000.00	8,880.00
4 Social Workers (1 new)	1,358.38	5,520.00	5,000.00
1 Case Aid Worker	965.48	1,200.00	1,120.00
4 Social Workers (new)		4,800.00	4,800.00
6 Social Workers (Outside)	4,611.93	4,920.00	4,810.00
1 Stenographer	1,200.00	1,200.00	1,200.00
3 Stenographers	2,905.90	3,240.00	3,210.00
2 Stenographers	190.00	1,800.00	1,740.00
2 Stenographers (new)		1,800.00	1,800.00
2 Clerks	1,591.92	1,920.00	1,900.00
1 Telephone Operator	634.66	720.00	770.00
1 Storekeeper	1,456.67	1,440.00	1,400.00
1 Assistant Storekeeper	960.00	960.00	1,010.00
1 Woodyard and Camp Foreman	1,211.29	1,200.00	1,200.00
1 Operator of Motor Equipment	1,033.54	1,440.00	1,440.00
1 Camp Cook	365.48	600.00	570.00
Total Salaries and Wages	$ 38,296.25	$ 53,830.00	$ 52,620.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 1,172.94	$ 1,600.00	$ 1,600.00
Telephone and Telegrams	1,257.06	1,600.00	1,600.00
Repairs to Equipment	599.68	500.00	500.00
Express, Freight and Cartage	3,387.91	6,845.00	6,000.00
Transportation, Meals and Lodging	1,629.37	2,100.00	2,000.00
Stationery and Supplies	747.11	1,000.00	1,000.00
Record Books, Forms and Covers	1,011.28	1,200.00	1,200.00
State Aid—Orphans	60,721.61	72,106.00	72,106.00
Federal Aid—Orphans	11,904.04	35,600.00	35,600.00
County Aid—Orphans	23,573.34	33,520.00	33,520.00
Provisions and Clothing—Indigents	49,783.29	75,000.00	70,000.00

SAN JOAQUIN RELIEF (Continued)

	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
Transportation—Indigents	$ 201.62	$ 250.00	$ 250.00
Light, Heat and Water	670.11	700.00	700.00
Housing Paid for Indigents	16,487.95	23,000.00	23,000.00
Meals and Lodging—Indigents	55.75	100.00	100.00
State Aid—Aged	116,262.31	250,800.00	250,800.00
Federal Aid—Aged	195,944.34	376,200.00	376,200.00
County Aid—Aged	114,875.87	250,800.00	250,800.00
State Aid—Needy Blind	8,964.87	16,366.00	16,366.00
Federal Aid—Blind	8,653.25	14,900.00	14,900.00
County Aid—Needy Blind	8,964.88	16,366.00	16,366.00
Crippled Children—Aid	137.71	150.00	150.00
Burial of Soldiers and Sailors	3,456.05	3,500.00	3,500.00
Burial of Indigents	4,015.00	4,000.00	4,000.00
Miscellaneous	1,125.12	1,500.00	1,500.00
Rent of Store Room	711.30	1,680.00	1,680.00
Bedding	.....	.....	.....
Total Maintenance and Operation	$636,313.75	$1,191,383.00	$1,185,438.00

Outlays, Fixed Property and Equipment

Office Furniture—Filing Cabinet	$ 244.33	$ 185.00	$ 185.00
Typewriters	726.50	200.00	200.00
2 Automobiles	3,150.95	2,400.00	2,400.00
Desks	.....	250.00	250.00
Chairs	.....	.....	.....
Desks, 1 Envelope Sealer	.....	85.00	85.00
1 Stove	142.66	.....	.....
Indigent Relief Building	.....	18,000.00	2,000.00
Total Outlays	$ 4,264.44	$ 21,120.00	$ 5,120.00
Total Budget	$678,874.44	$1,266,333.00	$1,243,178.00

EX-SERVICE MEN

Karl Ross Post No. 16 Stockton	$ 600.00	$ 787.00	$ 787.00
Lodi Post No. 22	522.00	522.00	522.00
Tracy Post No. 172	420.00	419.00	419.00
Escalon Post No. 263	397.00	367.00	367.00
Manteca Post No. 249	357.00	367.00	367.00
Ripon Post No. 190	260.00	319.00	319.00
Veterans of Foreign Wars, Stockton	770.00	787.00	787.00
Veterans of Foreign Wars, Tracy	.....	300.00	300.00
Veterans of Foreign Wars, Lodi	216.00	216.00	216.00
Total Budget	$ 3,542.00	$ 4,084.00	$ 4,084.00

EXPLOITATION

Inducing Immigration by Advertising

	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
Farm Bureau Federation	$ 1,557.00	$ 4,000.00	$ 2,765.00
Stockton Chamber of Commerce	3,534.00	9,000.00	6,225.00
Collegeville Chamber of Commerce	.....	53.00	75.00
Lodi Chamber of Commerce	1,497.00	3,570.00	2,464.00
Tracy Chamber of Commerce	937.00	2,400.00	1,665.00
Manteca Chamber of Commerce	310.00	800.00	550.00
Escalon Chamber of Commerce	190.00	500.00	350.00
Peters Chamber of Commerce	100.00	172.00	200.00
Ripon Chamber of Commerce	217.00	560.00	387.00
American Legion	1,000.00	1,000.00	1,000.00
California Development Association	525.00	525.00	700.00
Printing Booklets	.....	.....	.....
Clements Chamber of Commerce	53.00	50.00	75.00
State, Pomona and Riverside Fairs	2,117.41	2,500.00	2,100.00
San Joaquin County Fair	10,500.00	10,500.00	10,500.00
Farmington Chamber of Commerce	80.00	80.00	100.00
State Potato Growers' Ass'n	.....	.....	.....
Stockton Convention Bureau	1,500.00	1,500.00	1,500.00
Pioneer Museum	1,200.00	1,200.00	1,200.00
Linden Chamber of Commerce	.....	.....	.....
1939 San Francisco Fair	.....	10,000.00	5,000.00
Thornton Chamber of Commerce	.....	430.00	300.00
Alta California	500.00	500.00	300.00
San Joaquin County Chamber of Commerce	200.00	200.00	200.00
Total Budget	$ 26,167.41	$ 49,540.00	$ 37,656.00

DEBT SERVICE

Interest on Outstanding Bonds and Bond Redemption

Highway Bond Interest	$ 33,675.00	$ 31,250.00	$ 31,250.00
Highway Bond Redemption	50,000.00	50,000.00	50,000.00
Total Budget	$ 83,675.00	$ 81,250.00	$ 81,250.00

AGRICULTURAL PARK

Salaries and Wages	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed by Supervisors
1 Superintendent	$ 1,495.00	$ 1,680.00	$ 1,680.00
1 Gardener	1,435.00	1,560.00	1,560.00
2 Trackmen	2,870.00	3,120.00	3,120.00
1 Watchman	1,435.00	1,560.00	1,560.00
1 Relief Watchman and Extra Trackman	260.00	260.00	260.00
Day Laborers	1,760.90	2,000.00	2,000.00
Total Salaries and Wages	$ 9,255.90	$ 10,180.00	$ 10,180.00
Maintenance and Operation			
Telephone and Telegrams	$ 231.17	$ 175.00	$ 175.00
Light, Heat and Power	1,135.91	800.00	1,200.00
Repairs to Equipment	175.00	200.00	200.00
Express, Freight and Cartage	.72	.....	.....
Gas and Oil	414.68	500.00	450.00
Hardware and Lumber	63.55	200.00	100.00
Hay, Barley, etc	148.37	100.00	150.00
Grass Seed, Bulbs and Flowers	42.66	100.00	100.00
Repairs to Buildings	3,723.25	6,500.00	6,500.00
Maintenance to Grounds	699.21	2,000.00	2,000.00
Miscellaneous	251.47	500.00	500.00
W. P. A. Project	7,578.03	.....	.....
Total Maintenance and Operation	$ 14,464.02	$ 11,075.00	$ 11,375.00
Outlays, Fixed Property and Equipment			
Fire Protection, Pipe Line, etc	$.....	$.....	$.....
1 Spring Tooth Harrow	.....	.....	.....
1 Mowing Machine	.....	125.00	125.00
1 Hedge Trimmer	.....	35.00	35.00
Addition to Hog Barn	.....	.....	.....
Fire Hose	.....	.....	.....
1 Weed Burner	.....	20.00	20.00
1 Small Disc Mowing Machine	.....	.....	.....
Drainage System	.....	.....	.....
Tractor	.....	.....	.....
Truck	.....	.....	.....
Land	10,000.00	.....	.....
Total Outlays	$ 10,000.00	$ 180.00	$ 180.00
Total Budget	$ 33,719.92	$ 21,435.00	$ 21,735.00

EDUCATION

SUPERINTENDENT OF SCHOOLS—Superintending Educational and Financial Work of Schools

	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Superintendent	$ 3,600.00	$ 3,600.00	$ 3,600.00
1 First Deputy	2,280.00	2,380.00	2,380.00
1 Second Deputy	1,440.00	1,490.00	1,490.00
Emergency Deputies @ $5.00	1,204.50	1,500.00	1,500.00
Total Salaries and Wages	$ 8,524.50	$ 8,970.00	$ 8,970.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 283.12	$ 450.00	$ 450.00
Telephone and Telegrams	220.72	275.00	275.00
Repairs to Equipment	82.15	100.00	100.00
Express, Freight and Cartage	1.25	10.00	10.00
Printing and Binding	28.87	150.00	150.00
Transportation, Meals and Lodging	419.64	600.00	600.00
Advertising	.....	.....	.....
Convention Expense	50.00	50.00	50.00
Stationery and Supplies	103.35	175.00	175.00
Record Books, Forms and Covers	706.94	1,000.00	1,000.00
Miscellaneous	7.05	100.00	100.00
Total Maintenance and Operation	$ 1,903.09	$ 2,910.00	$ 2,910.00
Outlays, Fixed Property and Equipment			
Filing Cabinet	$.....	$.....	$.....
Adding Machine	.....	.....	.....
Typewriter	100.12	125.00	125.00
Office Furniture	59.74	.....	.....
Total Outlays	$ 159.86	$ 125.00	$ 125.00
Total Budget	$ 10,587.45	$ 12,005.00	$ 12,005.00

BOARD OF EDUCATION—Prescribing Study Courses, Certifying Teachers, Graduating Pupils

Salaries and Wages	Statistics 1936-37 Expenditures	1937-38 Requests	Amount Allowed By Supervisors
Per Diem of Board Members	$ 1,370.00	$ 1,500.00	$ 1,500.00
Total Salaries and Wages	$ 1,370.00	$ 1,500.00	$ 1,500.00
Maintenance and Operation			
Postage and Stamped Envelopes	$	$ 50.00	$ 50.00
Stationery and Supplies	256.50	50.00	50.00
Record Books, Forms and Covers	66.78	200.00	200.00
Printing and Binding		350.00	350.00
Advertising			
Mileage	84.28	100.00	100.00
Diplomas	525.50	400.00	400.00
Miscellaneous		50.00	50.00
Total Maintenance and Operation	$ 933.06	$ 1,200.00	$ 1,200.00
Total Budget	$ 2,303.06	$ 2,700.00	$ 2,700.00

COUNTY LIBRARY—Library Service to Rural Communities

Contribution to City Library	$ 20,000.00	$ 20,000.00	$ 20,000.00
Total Budget	$ 20,000.00	$ 20,000.00	$ 20,000.00

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR PRIOR FISCAL YEAR ENDED JUNE 30, 1937 AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES FOR THE FISCAL YEAR JULY 1, 1937 TO JUNE 30, 1938

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES: Actual Prior Year Ended June, 30, 1937	Estimated Current Year Ending June 30, 1938	Salary	General	Miscellaneous Funds
Licenses and Permits					
Tax Collector—General Licenses	$ 165.00	$ 150.00	$	$ 150.00	$
Clerk—Marriage Licenses	1,902.00	1,800.00		1,800.00	
Liquor Licenses	17,508.55	15,000.00		15,000.00	
Total Licenses and Permits	$ 19,575.55	$ 17,300.00	$	$ 17,300.00	$
Fines and Penalties					
Superior Courts	$ 4,172.50	$ 4,000.00	$	$ 3,700.00	$ 300.00
Justice Courts	20,680.50	20,000.00		7,000.00	13,000.00
Sheriff	82.00	100.00		100.00	
Forfeits and Escheats	274.87	200.00		200.00	
Total Fines and Penalties	$ 25,209.87	$ 24,300.00	$	$ 11,000.00	$ 13,300.00
Privileges					
Franchises	$ 8,351.15	$ 8,000.00	$	$ 8,000.00	$
Total Privileges	$ 8,351.15	$ 8,000.00	$	$ 8,000.00	$
Interest Receipts					
From Current Deposits	$ 18,037.59	$ 10,000.00	$	$ 10,000.00	$
Total Interest Receipts	$ 18,037.59	$ 10,000.00	$	$ 10,000.00	$
Subventions and Grants					
Refunds on Bonds per Chap. 335, Stats. of 1911	$	$	$	$	$
Refund on Bond Int., Chap. 335, Stats. of 1911					
Elementary School Money Apportionment	857,644.26	860,000.00			860,000.00
High School Money Apportionment	492,899.62	495,000.00			495,000.00
Support of Orphans and Half Orphans	82,949.97	72,106.00			72,106.00
Motor Vehicle License Money Apportionment	111,576.46	65,000.00			65,000.00
Motor Vehicle Fuel Tax Apportionment	292,715.72	290,000.00			290,000.00
Tuberculosis Subsidy	38,164.15	37,000.00			37,000.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1937 TO JUNE 30, 1938

STATISTICAL REPORT 1936-1937

REVENUE ACCRUALS OTHER THAN TAXES

CLASSIFICATION	Actual Prior Year Ended June 30, 1937	Estimated Current Year Ending June 30, 1938	Salary	General	Miscellaneous Funds
Subventions and Grants (Continued)					
Vocational Education	$ 23,739.14	$ 24,000.00	$	$	$ 24,000.00
Aged Persons	146,438.68	250,800.00			250,800.00
Needy Blind	15,037.32	16,366.00			16,366.00
Federal Aid—Orphans	12,465.70	35,600.00			35,600.00
Federal Aid—Administration	5,062.44	14,900.00			14,900.00
Federal Aid—Aged	161,036.81	376,200.00			376,200.00
Federal Aid—Blind	9,467.25	14,900.00			14,900.00
Total Subventions and Grants	$2,249,197.52	$2,551,872.00	$	$	$2,551,872.00
Fees					
Clerk—General	$ 12,319.49	$ 12,000.00	$ 12,000.00	$	$
Recorder	30,154.90	30,000.00	30,000.00		
Sheriff	3,895.15	4,000.00	4,000.00		
Justices of Peace	6,005.17	6,000.00	6,000.00		
Tax Collector—Costs	519.50	500.00	500.00		
Treasurer	2,404.49	2,000.00	2,000.00		
S. J. Local Health—Vital Statistics	1,184.00	1,100.00			1,100.00
S. J. Local Health—Milk Examination	776.20	700.00			700.00
Auditor	11.00	10.00	10.00		
Total Fees	$ 57,269.90	$ 56,310.00	$ 54,510.00	$	$ 1,800.00
Special Service Rendered					
Care of Inmates County Hospital and Almhouse	$ 13,691.69	$ 13,000.00	$	$	$ 13,000.00
Care of Inmates T. B. Sanitarium	3,622.44	3,600.00			3,600.00
Care of Inmates in Reform Schools and Feeble-Minded Home	6,323.34	6,000.00		6,000.00	
Horticultural Commissioner—Sale of Poisons	392.06	100.00		100.00	
Contra Costa County					
Examination of Insane					
Care of Minors					
Total Special Service Rendered	$ 24,029.53	$ 22,700.00	$	$ 6,100.00	$ 16,600.00

REVENUE ACCRUALS
OTHER THAN TAXES

Actual and Estimated Revenue Accruals (Continued)

CLASSIFICATION	Actual Prior Year Ended June 30, 1937	Estimated Current Year Ending June 30, 1938	Salary	General	Miscellaneous Funds
Sale of Property					
Produce from County Farm or Other Sources	$ 4,145.22	$ 4,000.00	$	$	$ 4,000.00
Miscellaneous Revenue	2,529.79				
Total Sale of Property	$ 6,675.01	$ 4,000.00	$	$	$ 4,000.00
Miscellaneous					
Delinquent Tax Penalties, Interest and Costs	$ 253,941.07	$ 60,000.00	$ 16,735.00	$ 10,000.00	$ 33,265.00
8% and 3% Penalties, Current Taxes	2,797.55	2,000.00		2,000.00	
Refund Welfare Department					
Rent Fair Grounds					
Miscellaneous Highway Sales					
Total Miscellaneous	$ 256,738.62	$ 62,000.00	$ 16,735.00	$ 12,000.00	$ 33,265.00
Grand Total Actual and Estimated Revenues	$2,665,084.74	$2,756,132.00	$ 71,245.00	$ 64,050.00	$2,620,837.00
Summarization by Funds					
General	$ 55,309.70	$ 71,245.00			
Salary	69,279.90	$ 64,050.00			
Highway Maintenance	418,229.18	368,300.00			
Bond Redemption		1,465.00			
Bond Interest		1,213.00			
S. J. Relief	432,458.17	788,153.00			
S. J. General Hospital		1,941.00			
T. B. Hospital	25,470.21	33,233.00			
Library	34,153.29	36,512.00			
Bridges		970.00			
Junior College		728.00			
Advertising and Immigration		728.00			
Unappropriated Reserve		485.00			
Special					
S. J. Local Health	1,960.20	4,469.00			
Schools	1,374,283.02	1,379,000.00			
Roads		3,640.00			
Tax Redemptions	253,941.07				
Grand Total (as above)	$2,665,084.74	$2,756,132.00			

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

APPROVED
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FISCAL YEAR
JULY 1, 1937
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SUMMARIZATION OF BUDGET BY FUNDS EXCLUSIVE OF BOND FUNDS AND MEANS OF FINANCING

FOR THE FISCAL YEAR JULY 1, 1937 TO JUNE 30, 1938

NAME OF FUND	Unencumbered Balance Close of Year Ended June 30, 1937	Estimated Revenue Accruals Other Than Taxes Current Year Ending June 30, 1938	Total Estimated Available Funds Other Than Taxes Current Year Ending June 30, 1938	EXPENDITURES			Amount to be Raised by Taxation Current Year Ending June 30, 1938
				Actual Prior Year Ended June 30, 1937	Requested Current Year Ending June 30, 1938	Allowed Current Year Ending June 30, 1938	
Funds Affecting Entire County							
General	$129,578.00	$ 64,050.00	$ 193,628.00	$ 470,905.39	$ 425,129.00	$ 423,527.00	$ 229,901.00
Salary	55,033.00	71,245.00	126,278.00	310,029.98	342.763.00	337,733.00	211,455.00
S. J. Hospital	48,882.00	33,233.00	82,115.00	369,223.11	476,183.00	462,300.00	380,185.00
T. B. Hospital	13,986.00	36,512.00	50,498.00	123,255.97	157,365.00	156,625.00	106.127.00
Bond Redemption	4,887.00	1,465.00	6,352.00	50,000.00	50,000.00	50,000.00	43,648.00
Bond Interest	10,476.00	1,213.00	11,689.00	33,675.00	31,250.00	31,250.00	19,561.00
Advertising and Immigration	17,183.00	728.00	17,911.00	26,167.41	49,540.00	37,656.00	19,745.00
S. J. Relief	21,570.00	788,153.00	809,723.00	671,265.68	1,266,333.00	1,235,528.00	425,805.00
County Library	7,925.00	970.00	8,895.00	20,000.00	20,000.00	20,000.00	11,105.00
Junior College	5,811.00	728.00	6,539.00	39,352.50	28,000.00	28,000.00	21,461.00
Special Road Improvement Fund	99,591.00	368,300.00	467,891.00	287,795.37	362,330.00	349,786.00	**118,105.00**
Bridges	13,459.00	1,941.00	15,400.00	75,435.05	111,532.00	85,532.00	70,132.00
Unappropriated Reserve	7,714.00	485.00	8,199.00	----------	50,000.00	50,000.00	41,801.00
Buildings	----------	----------	----------	----------	40,000.00	40,000.00	40,000.00
Total Inside	$436,095.00	$1,369,023.00	$ 1,805,118.00	$ 2,477,105.46	$ 3,410,425.00	$ 3,307,939.00	$ 1,502,821.00
Funds Affecting Territory Outside Incorporated Cities							
Road District No. 1	$ 4,676.00	$ 1,161.00	$ 5,837.00	$ 54,663.80	$ 56,502.00	$ 56,502.00	$ 50,665.00
Road District No. 2	16,563.00	1,097.00	17,660.00	43,765.49	61,371.00	61,371.00	43,711.00
Road District No. 3	19,935.00	1,382.00	21,317.00	57,161.35	72,580.00	72,580.00	51,263.00
Total Outside	$ 41,174.00	$ 3,640.00	$ 44,814.00	$ 155,590.64	$ 190,453.00	$ 190,453.00	$ 145,639.00
Grand Total of Revenue Budget	$477,269.00	$1,372,663.00	$ 1,849,932.00	$ 2,632,696.10	$ 3,600,878.00	$ 3,498,392.00	$ 1,648,460.00

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COMPANY, INC.
STOCKTON